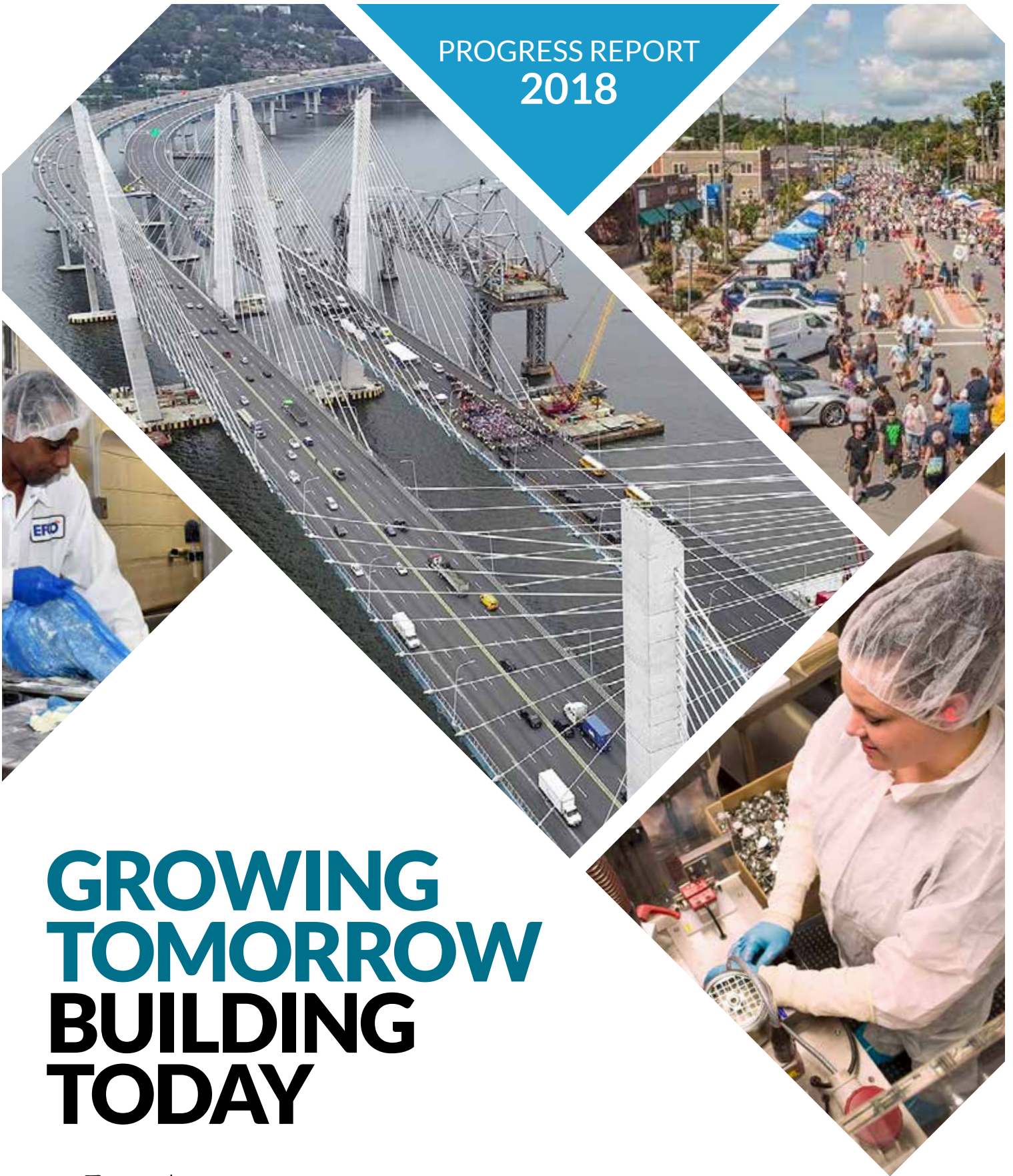


PROGRESS REPORT
2018



GROWING TOMORROW BUILDING TODAY



Mid-Hudson
Regional Economic
Development Council

DUTCHESS

ORANGE

PUTNAM

ROCKLAND

SULLIVAN

ULSTER

WESTCHESTER

A Message from the Chair

Dear Governor Cuomo,

On behalf of the Mid-Hudson Regional Economic Development Council (MHREDC), I am pleased to present our 2018 Progress Report, "Growing Tomorrow, Building Today." Built upon a strong foundation of past success, the Mid-Hudson continues to create new pathways for opportunity and economic growth. Although significant progress has been made in the region, there is much more strategic state investment needed to catalyze growth. The proposals endorsed by the Council in this year's report will show the building blocks the MHREDC is using to help achieve that goal and shape the region's tomorrow.

Through your leadership and the support of New York State agencies, the MHREDC has brought more than \$560 million into the Mid-Hudson Valley through Rounds I through VII of the Regional Council process, supporting 693 projects. We are proud to report that 89% of these projects are either complete or progressing, that they have leveraged private dollars at a 7:1 ratio, and that they are projected to create 6,721 permanent jobs and retain 13,610 permanent jobs. These achievements underscore the extraordinary impact and value the REDC process has had on economic development in the region.

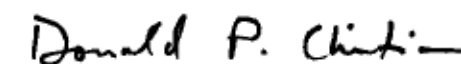
We are proud of how our vision for the future is clearly resonating across the region, as evidenced by vital transformation of our urban centers, continued popularity of the region as a tourist destination, and the attraction of businesses to locate, grow, and start their businesses here.

As a Council, we have worked hard to continue engagement with our communities and identify transformational projects that align with our **LIVE**, **WORK**, and **PLAY** strategies and leverage our strengths. After careful consideration, we have selected 21 Empire State Development Grant Fund Priority Projects that have the potential to generate nearly \$164,984,014 in economic activity and leverage private dollars at a ratio of 8:1.

The projects we have endorsed this year continue to complement the state's Downtown Revitalization Initiative. Additionally, they represent a broad spectrum of industry sectors and support growth in priority clusters, including advanced manufacturing projects, such as Creodent, a laboratory and medical device manufacturer; biotech projects, such as The Research Institute for Brain and Body Health that will create six laboratories to allow for pioneering studies in Autism Spectrum Disorders, medical frailties, Alzheimer's and dementia, and other chronic, complex conditions; and craft beverage projects, such as City Winery, the owner and operator of highly acclaimed winery and entertainment venues in six cities, which will acquire and adaptively reuse the historic 22-acre Montgomery Worsted Mills property to centralize its national winemaking operations, accompanied by a tasting room and cafe.

In closing and on behalf of my Council colleagues, we hope this report gives you a clearer sense of the many great projects and activities proposed and already underway across the Mid-Hudson Valley. We appreciate your innovative approach to economic development and the opportunity to partner with you these past seven years. Our Council is excited about the work we have completed in 2018, and we look forward to the new opportunities that lie ahead in 2019.

Regards,



Donald P. Christian
President, SUNY New Paltz

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Steven Neuhaus, Orange County Executive

MaryEllen Odell, Putnam County Executive

Mike Spano, Mayor, City of Yonkers

Walkway Over the Hudson Historic State Park
Highland, Ulster County and
Poughkeepsie, Dutchess County

PROGRESS REPORT 2018

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Fishkill Farms
Hopewell Junction,
Dutchess County

Executive Summary



Wall Street – Kingston, Ulster County

In 2018, the Mid-Hudson Regional Economic Development Council (“Council” or “MHREDC”) continues to build upon the foundation of past success to create opportunities for tomorrow. While we have made significant progress in the region, targeted state investment is imperative in order to keep the region on a successful path and catalyze growth. To ensure the Mid-Hudson’s prosperity in the future, the groundwork must be laid today.

Growing Tomorrow

The MHREDC has a clear vision for its seven counties, as illustrated in the regional strategy which closely aligns with state-wide priorities. Integrated goals regionally and at the state level create a blueprint for success. In supporting projects that implement its regional strategy the Council encourages continued economic growth, and in turn, reduction in the unemployment rate, increased labor participation, and increased average annual wages.

As the driving force behind every action, the **LIVE, WORK, and PLAY** strategy has led to continued progress toward its vision for a booming Mid-Hudson economy. The MHREDC imagines a future that includes dynamic community centers featuring businesses in thriving industry sectors, residents from all walks of life benefitting from quality employment, and countless tourist attractions that make the Mid-Hudson a unique destination.



LIVE

A strategy that seeks to revitalize the region’s many river, hilltop, and cross-roads urban centers by encouraging activities that accelerate **placemaking**, such as smart growth and transit-oriented development, downtown revitalization, and infrastructure improvements. These efforts will stimulate job creation, inspire **innovation**, and prevent youth flight.



WORK

A strategy that seeks to attract and retain a quality workforce in the region’s mature and emerging clusters within the **tradeable sectors** of biotech and life sciences, advanced manufacturing, information technology, and distribution, as well as financial and professional services. Further, the Council is focused on matching these industries with the Mid-Hudson’s many institutions of higher education to create a pipeline for employment and to encourage **innovation** resulting from business and academic collaboration



PLAY

A strategy that focuses on emphasizing the region’s identity as a premier tourist destination due to its scenic beauty, abundant agritourism, flourishing food and beverage industry, rich arts and cultural scene, unique history, recreational assets, and proximity to New York City. Efforts within this strategy increase visitor spending and stimulate growth across related industries, including those in targeted **tradeable sectors**. Through this strategy, the Council also encourages development in downtowns, which are increasingly popular with regional visitors, further implementing the state priority of **placemaking**.

Measuring the Mid-Hudson’s Performance

The MHREDC relies on economic and quality of life indicators as outcome measures to evaluate the Mid-Hudson’s **LIVE, WORK, and PLAY** strategy, and uses these measures to inform the Council’s plan each year. General economic trends are mostly positive over the past year and since the beginning of the REDC process in 2011. The unemployment rate in the Mid-Hudson region has dropped by 2.9 percent-

age points since 2011, and as of July 2018 was at 4.0%. Average annual wages have increased across all sectors by 9.5% since 2011 and have grown 2.6% in the past year. The regional labor force participation rate has remained largely unchanged since 2012, and currently is at 63.5%, on par with the overall state labor force participation rate. The MHREDC will continue to monitor economic trends in the region and looks forward to developing and implementing strategies to

build upon the strength of the regional economy and engage more residents in the workforce.

Quality of life indicators inform the Council's strategy as well, and the several performance measures provide evidence of progress. The share of the Mid-Hudson's 2.3 million residents lacking health insurance has dropped by nearly 25% since 2011, and nearly 10% from 2015 to 2016, a very promising trend. Residents of the Mid-Hudson region are, for the most part, choosing to stay in the region, with nearly 96% remaining here from 2015 to 2016. Visitor spending, too, has increased by nearly 21% since 2011, and in 2017 was \$4.5 billion, up by 4% from 2016. The Council continues to monitor these and other performance measures to inform future plans to make further progress toward the regional vision.

Of the 693 Mid-Hudson projects that have received funding through the Consolidated Funding Application (CFA) process in Rounds I through VII, 89% are completed or progressing and generating economic activity of \$2 billion. The state investments have been strategic, designed to minimize the cost to the state and maximize the overall economic impact on the region. Thus, every \$1 of state investment in Mid-Hudson CFA projects since 2011, has generated \$7 of economic activity. This has positive ripple effects across the region and across industries, impacting the lives of the Mid-Hudson's diverse residents.



The MHREDC recommended 107 awarded projects as priorities since 2011, 85% of which are completed or progressing and generating over \$1 billion in economic activity. The leverage ratio for priority projects is 14:1, demonstrating that once again strategic state investments generate an extraordinary return on investment.

693 Projects
89% Complete or Progressing
7:1 Leverage Ratio

107 Priority Projects
85% Complete or Progressing
14:1 Leverage Ratio

Each of these projects directly aligns with at least one of the elements of the **LIVE**, **WORK**, and **PLAY** strategy, and many of them support one or more of the state initiatives of Downtown Revitalization, the Opportunity Agenda, Life Sciences, Regional Economic Cluster Plan, Workforce Development, and Veterans.

Additional performance measures can be found in Part II, Progress (page 10).

Updating the Mid-Hudson's Strategy and Growing the Project Pipeline

Attributing its success to extensive public outreach and efforts to ensure transparency in its process, the Mid-Hudson once again received more Consolidated Funding Applications (CFAs) in Round 8 and Downtown Revitalization Initiative (DRI) applications in Round 3 than any other region state-wide.

The Council's strategy is updated and evaluated annually to respond to changes in the regional economy. The strategy has evolved to address regional and state-wide trends and challenges, such as infrastructure hurdles hindering downtown revitalization and placemaking, workforce development challenges of growing companies in tradeable sectors, barriers to important connections that foster innovation and crucial support for tourism projects at the ground level that will be essential to the growth of the Mid-Hudson's economy. The MHREDC is focused on articulating how its regional strategy was formed with the state's priorities, initiatives, and goals in mind.

From hundreds of quality applicants, the Council named 21 ESD Grant Fund Priority Projects that will continue to implement the regional strategy, supporting private investment today that will lead to the economic growth of tomorrow. Each project is aligned with either **LIVE**, **WORK**, or **PLAY**, and many advance more than one of these strategies (see page 45 for a complete list of MHREDC's proposed ESD Grant Fund Priority Projects.) Taken together, they have the potential to generate nearly \$165 million in economic activity, leveraging private investment at a ratio of nearly 8:1.

Downtown Revitalization Initiative – New Rochelle Rising - Lincoln Avenue Corridor

The City of New Rochelle's Lincoln Avenue Corridor has been selected as the recipient of this year's Downtown Revitalization Initiative (DRI) \$10 million award. After reviewing 27 applications from throughout the Mid-Hudson – more than any other region in New York State – the Council determined that New Rochelle's identified DRI area is ripe for revitalization and has the potential to become a magnet for redevelopment, business, job creation, greater economic and housing diversity, and opportunity. The identified area is poised for growth, with four approved private development projects representing approximately \$180 million in investment. Moreover, the area includes



Bread Alone Bakery, Expansion details on page 61
 Town of Ulster, Ulster County

two census tracts certified as federal opportunity zones in 2018, which will provide tax incentives to further spur development. The City has also adopted a new form-based zoning code that offers unprecedented flexibility for use, paired with prescriptive requirements for design that create a more pedestrian friendly environment.

“While we can plan for the future, we must first deal with the here and now..”

The years of planning and preparation undertaken by the City to develop this area has set New Rochelle up for success with this injection of state investment. Given the millions of people living within proximity of the DRI area, this investment promises to have a catalytic effect on the region's economy.

Building Today

Keeping the **LIVE**, **WORK**, and **PLAY** regional strategy top-of-mind, the Council recognizes that it is time to focus on the here and now to build a prosperous future. It is imperative to work with companies to understand their needs and help them grow, and to continue dialogue with local leaders to ensure that communities flourish. A steady stream of economic activity is vital in the Mid-Hudson, and the support of the State for the proposed priority projects identified in this report will ensure accelerated job creation and a successful tomorrow.

GROWING TOMORROW, BUILDING TODAY



Rendering of the Carriage House, part of the Thornwillow Makers Village, page 47
 Newburgh, Orange County

Progress

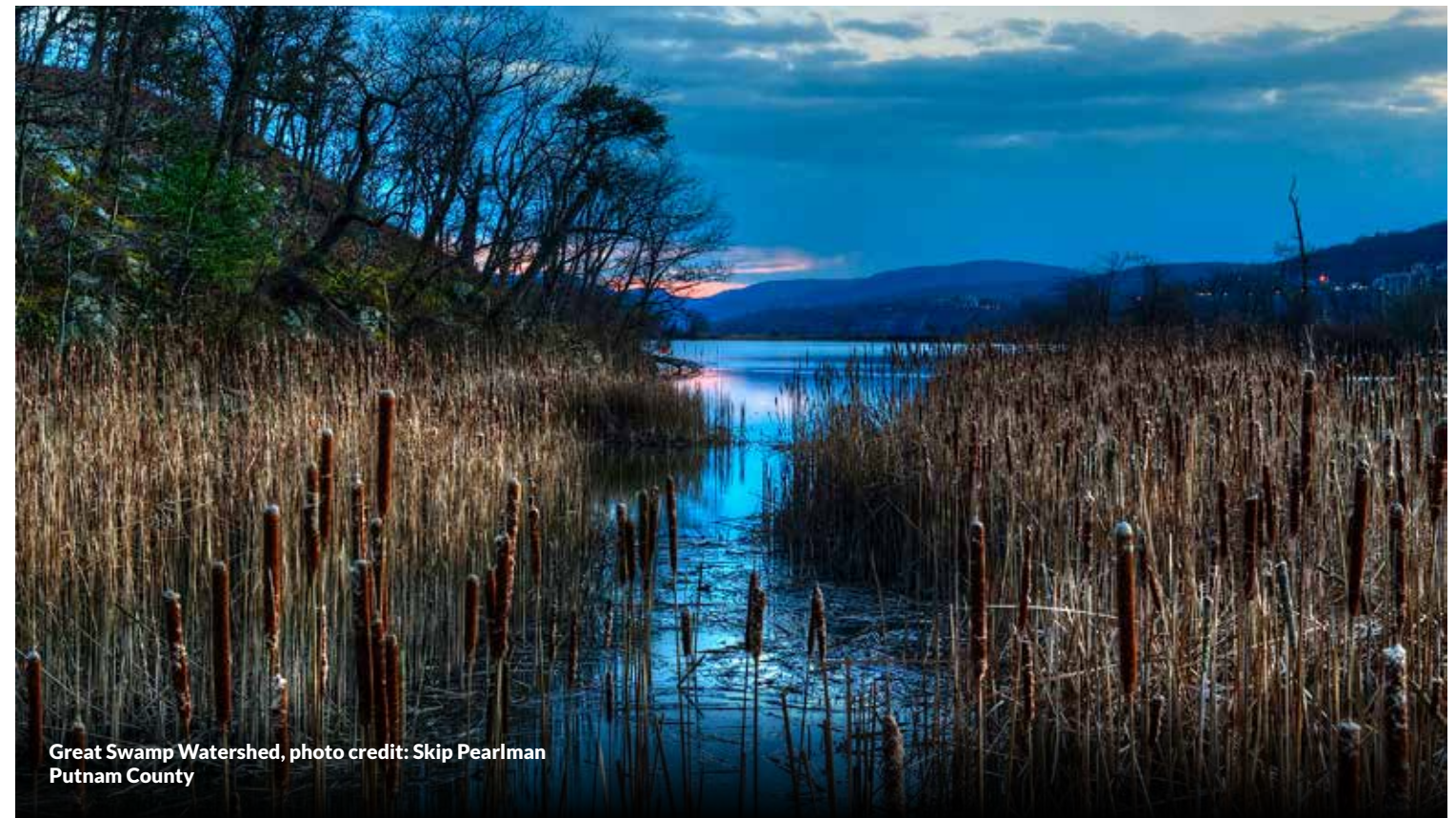


EFCO Products, Inc.
Poughkeepsie, Dutchess County

State of the Region

Located a short drive north from New York City and south from Albany, the Mid-Hudson region incorporates Dutchess, Orange, Putnam, Rockland, Sullivan, Ulster, and Westchester counties. The region offers one of America's most vibrant business climates. The combination of a high quality of life and a vibrant economy makes the Mid-Hudson region a great place for many to **LIVE, WORK, and PLAY**.

In addressing the state of the region's economy, the MHREDC relies on its strategic plan, economic trends, previous annual reports, and guidance from New York State. The 2018 Progress Report contains General Economic Indicators which address economic conditions in the Mid-Hudson region by showing key metrics as well as an indication of trends since the Council's inception. The report also includes Quality of Life Indicators, which represent measures to assess issues central to the well-being of residents within the region, and Key Regional Indicators, which assess the region's economy as it relates to the industry clusters identified by the Council as important to the **LIVE, WORK, and PLAY** strategies.



Great Swamp Watershed, photo credit: Skip Pearlman
Putnam County

GENERAL ECONOMIC INDICATORS

Table 1 below represents an overview of state-identified performance measures that the Mid-Hudson Regional Economic Development Council evaluates each year to assess how the strategy defined by the Council is shaping and being shaped by broader economic trends. Some key observable trends include:

- Many general economic indicators are up in the past year and also since 2011, both in the Mid-Hudson region and the state.
- Significant regional progress has been seen since 2011 in Average Annual Employment, particularly in the private sector, as well as in wages – both total annual wages (16.4% growth since 2011) and average annual wages (9.5% growth since 2011).

- Since 2011, the unemployment rate has dropped by 2.9 percentage points in the region, and it has dropped by 4.5 percentage points for veterans. It has also dropped 5.8 percentage points for those without a high school diploma.

- Labor force participation has remained largely unchanged since 2011, which seems to be a broader trend statewide.
- The Mid-Hudson region realized \$9.96 million in exports in 2016, representing a decrease of 3.07% from 2015, which is slightly more than the decrease of 2.52% for all of New York State.

Table 1: General Economic Indicators ¹

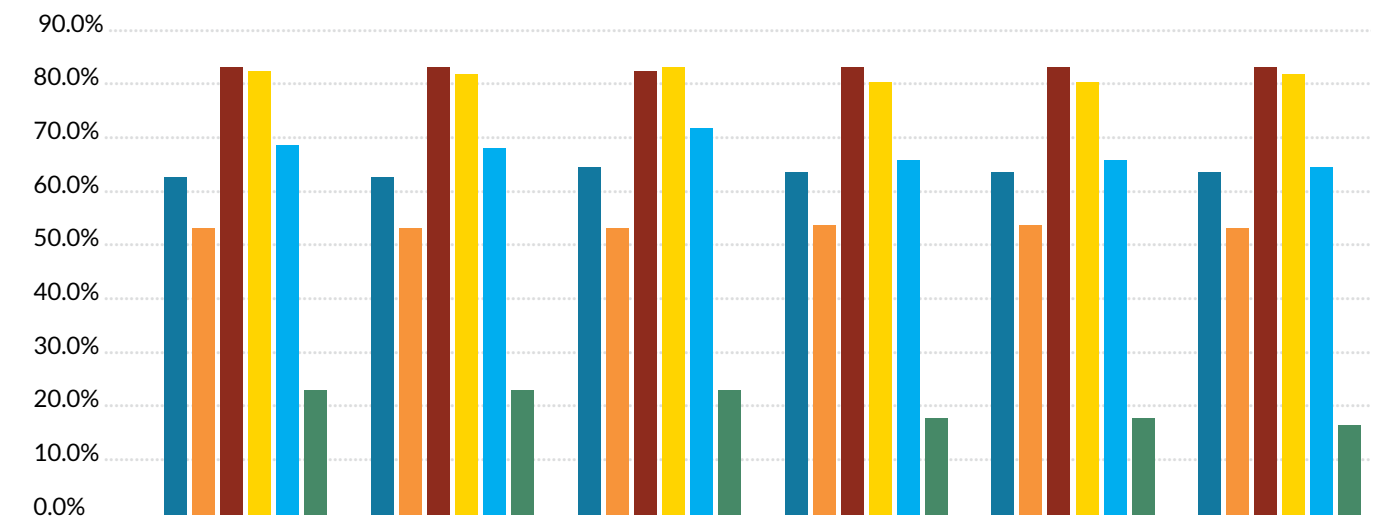
Measures	Region (2017)	New York State (2017)	Regional Progress (% Change 2016-2017)	State Progress (% Change 2016-2017)	Regional Progress (% Change 2011-17)	State Progress (% Change 2011-17)
Average Annual Employment	918,036	9,274,294	1.3% ↑	1.3%	6.3% ↑	9.8%
Average Annual Private Sector Employment	771,299	7,899,438	1.4% ↑	1.5%	8.7% ↑	12.1%
Average Annual Public Sector Employment	146,737	1,374,855	0.4% →	20.0%	-4.8% ↓	-1.3%
Number of Establishments	75,924	639,448	1.1% ↑	1.8%	4.4% ↑	9.6%
Total Annual Wages	\$54,468,506,459	\$654,177,333,868	3.9% ↑	5.2%	16.4% ↑	25.4%
Total Annual Wages Private Sector Employment	\$44,075,518,884	\$567,576,735,370	4.2% ↑	5.5%	18.2% ↑	27.7%
Total Annual Wages Public Sector Employment	\$10,392,987,575	\$86,600,598,498	2.6% ↑	2.9%	9.3% ↑	12.5%
Average Annual Wages	\$59,332	\$70,537	2.6% ↑	3.8%	9.5% ↑	14.2%
Average Annual Wages Private Sector Employment	\$57,145	\$71,850	2.7% ↑	4.0%	8.8% ↑	13.9%
Average Annual Wages Public Sector Employment	\$70,828	\$62,989	2.3% ↑	2.7%	14.8% ↑	14.0%
Unemployment Rate						
Average Annual Unemployment Rate	4.5%	4.7%	0.2% →	-0.1%	-2.9% ↓	-3.6%
Veteran Unemployment Rate ²	5.4%	5.8%	0.7% ↑	0.5%	-4.5% ↓	-3.0%

- The region shows improvement in this metric.
- The region is stable in this metric.
- The region is declining in this metric.

¹ Source: American Community Survey 2012, 2015, and 2016 One-Year Estimates.

² Source: American Community Survey 2012, 2015, and 2016 One-Year Estimates.

Chart 1: Civilian Labor Force Participation Rate by Age ³



	Mid-Hudson			New York State		
◆ Total	63.5%	63.7%	64.9%	63.0%	63.1%	63.5%
◆ 16 to 24 Years	53.3%	52.8%	53.4%	52.8%	52.2%	51.9%
◆ 25 to 44 Years	82.3%	82.4%	81.9%	82.7%	82.9%	82.7%
◆ 45 to 54 Years	82.0%	81.1%	82.2%	80.6%	80.1%	81.0%
◆ 55 to 64 Years	69.0%	69.7%	71.2%	65.8%	66.0%	65.6%
◆ 65 Years and Over	22.4%	21.8%	21.9%	18.4%	18.1.3%	17.5%

Table 2: Labor Force Participation Rate for Population 25-64 with Less than a High School Diploma ⁴

	2016		2015		2012	
	Mid-Hudson	New York State	Mid-Hudson	New York State	Mid-Hudson	New York State
Labor Force Participation Rate	65.7%	59.5%	63.5%	59.8%	64.3%	61.2%
% Employed of Labor Force	94.5%	91.4%	90.4%	89.9%	88.7%	86.3%
% Unemployed of Labor Force	5.5%	8.6%	9.6%	10.1%	11.3%	13.7%

GROSS REGIONAL PRODUCT, MID-HUDSON REGION - 2016 ⁵

\$138,474,937,091

The gross regional product of the Mid-Hudson represents 9.7% of the statewide gross regional product and has increased 12.3% since 2011.

MID-HUDSON REGION EXPORTS: ⁶

\$9,960,414,003

³ Source: American Community Survey 2016, 2015, and 2012 One-Year Estimates.

⁴ Source: Table B23006 American Community Survey 2016, 2015, and 2012 One-Year Estimates.

⁵ Source: EMSI

⁶ Source: Bureau of Economic Analysis

QUALITY OF LIFE INDICATORS

In addition to monitoring trends in the economy, the Mid-Hudson Regional Economic Development Council tracks indicators that represent the well-being of residents in the region. These key measures inform the Council and guide them in developing an implementation plan to improve the lives of residents of all backgrounds. Some key trends include:

- Visitor spending has increased by nearly 21% since 2011, and 4% just in the past year.
- A vast majority of residents (95.8%) have remained living in the

Mid-Hudson region in the past year.

- Mid-Hudson High school graduation rates have increased by more than three percentage points (to 87.6%) since 2011. This surpasses the New York State graduation rate of 82.1%.
 - Of the 2.3 million residents who call the Mid-Hudson region home, 18.2% are foreign-born, more than half of whom came here from Latin America.
- Poverty remains relatively unchanged since 2011.

Table 3: Quality of Life Indicators

Measures	Region (2016)	New York State (2016)	Regional Progress % Change (2015-16)	State Progress % Change (2015-16)	Regional Progress % Change (2011-16)	State Progress % Change (2011-16)
Share of residents lacking health insurance	8.00%	8.60%	-9.96% ↓	-10.99%	-24.58% ↓	-23.87%
Poverty status of residents overall (% living below the poverty line)	11.10%	15.50%	0.05% →	-1.18%	10.40% ↑	6.98%
Poverty status of residents <18 (% living below the poverty line)	3.80%	4.70%	-1.07% ↓	-2.17%	7.38% ↑	2.36%
Poverty Status of residents 18-64 (% living below the poverty line)	6.20%	9.10%	-0.50% →	-1.61%	11.15% ↑	8.63%
Poverty status of residents >=65 (% living below the poverty line)	1.10%	1.70%	7.36% ↑	2.14%	17.03% ↑	9.85%
2017 Estimated visitor spending (in billions) ⁸	\$4,546,126	\$67,633,062	4.05% ↑	4.39%	20.88% ↑	25.46%

- The region shows improvement in this metric.
- The region is stable in this metric.
- The region is declining in this metric.

⁷ Source: 2012-, 2013-, 2014-, 2015-, 2016-ACS 5-year Estimates & 2017 New York State Tourism Economic Impact Report
⁸ 2017 New York State Tourism Economic Impact Report



Migration & Commuting¹⁰

- 95.8% of people in the region remained here from 2015 to 2016, down slightly from 2014 to 2016.
- 2.4% moved to another state, on par with last year's 2.2%.
- 73.9% of the workforce live and work in the same region, down from 74.6% in the previous year.
- Average commute time: 33.8 minutes

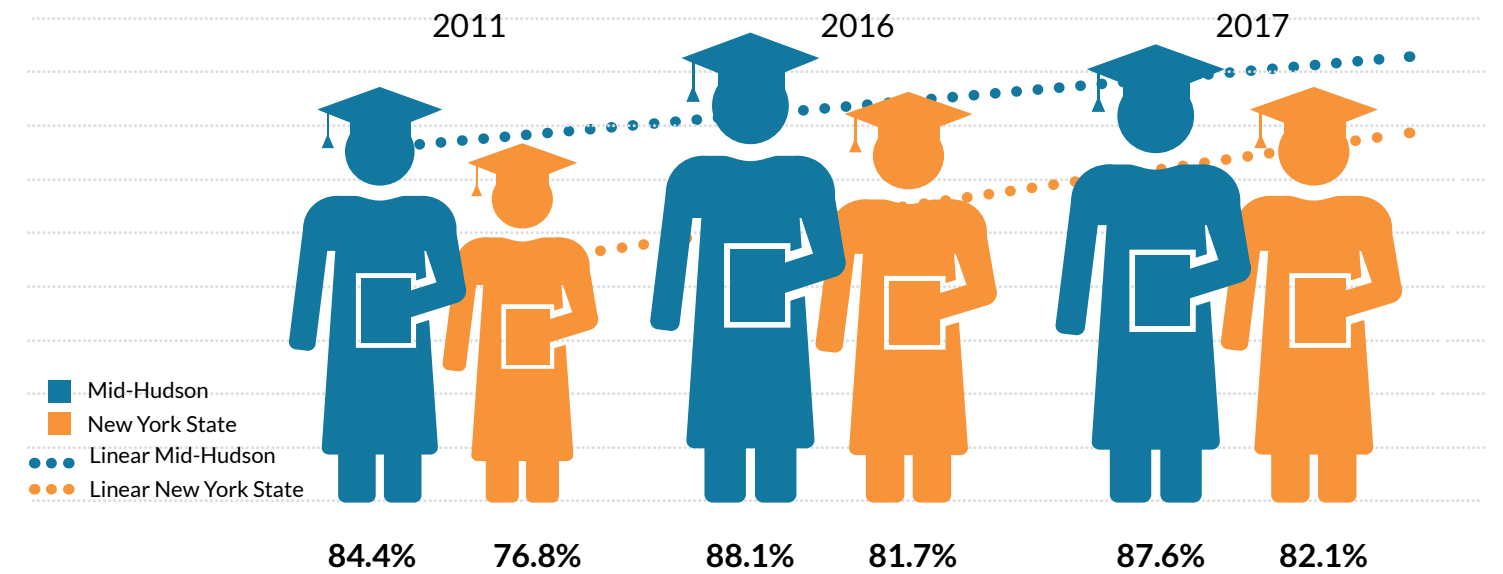
⁹ 2017 New York State Tourism Economic Impact Report
¹⁰ Source: 2015 and 2016 ACS Public Use Micro Sample (PUMS) & Migration estimates based on ACS question

VISITOR SPENDING
MID-HUDSON REGION, 2017
\$4,546,126,000⁹

- Lodging: **\$1,167,087,000**
- Recreation: **\$334,375,000**
- Food & Beverage: **\$1,207,308,000**
- Retail & Service Stations: **\$800,844,000**
- Transport: **\$745,693,000**
- Second Homes: **\$290,819,000**

High School Graduation Rates¹¹

Chart 2: High School Graduation Rates in the Mid-Hudson and all New York State

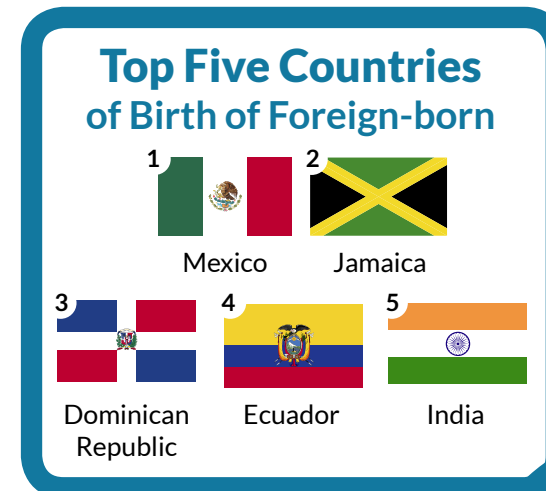


¹¹ Source: The New York State Education Department (NYSED) Graduation Rate Database

Mid-Hudson Immigrant Population Demographics¹²

- Total Population: 2.3 million
- Foreign-born Population: 18.23%

TOTAL POPULATION
2.3 Million¹³



Citizenship of Foreign-born

- Naturalized citizen: 52.80%
- Not a citizen: 47.20%

Nearly
1 in 5
 Hudson Valley residents
 are foreign born

World Region of Birth of Foreign-born

- Latin America: 54.10%
- Europe: 21.60%
- Asia: 19.80%
- Northern America: 1.40%
- Oceania: 0.20%

Top Five Languages Spoken by LEP Individuals

- Spanish
- Yiddish
- Italian
- Chinese
- French Creole

¹² Source: 2012-2016 American Community Survey 5-Year Estimates
¹³ Source: 2015 and 2016 ACS Public Use Micro Sample (PUMS).

KEY REGIONAL INDICATORS

The MHREDC's **LIVE**, **WORK** and **PLAY** strategic approach to regional economic development is sector-based. The measures below track the trends specifically related to the **WORK** and **PLAY** strategies, showing each sector's number of establishments, average annual employment, and average annual wages. The Life Sciences sector is broken up into the Biotech and Biomedical sector, and the Healthcare sector. The Food and Agriculture sector is

broken up into the Food and Beverage sector and the Agriculture sector.

There is, in the aggregate, incremental growth in the **WORK** industry clusters since 2011, and more significant growth across aggregated indicators for the **PLAY** industry clusters. Some key trends observed include:

Table 4: Mid-Hudson Key Regional Indicators – Number of Establishments, Employment, and Wages ¹⁴

Strategy	Cluster	# of Establishments			Employment			Wages		
		2017	Progress to Date		2017	Progress to Date		2017	Progress to Date	
		Avg. # of Est.	% Change 2011-17	% Change 2016-17	Avg. Annual Emp.	% Change 2011-17	% Change 2016-17	Avg. Annual Wages \$	% Change 2011-17	% Change 2016-17
Work	Biotech and Biomedical	218	-11.02%	-6.03%	10,358	-7.88%	-0.93%	\$214,791	78.29%	18.59%
	Healthcare	5,927	0.36%	-37.00%	142,318	7.50%	20.20%	\$59,895	13.19%	2.99%
	Advanced Manufacturing	490	-5.95%	0.41%	18,895	-17.19%	-4.53%	\$103,494	-3.99%	1.79%
	Information Technology	1,405	-2.36%	3.08%	7,470	-11.26%	-4.06%	\$100,694	-2.82%	0.87%
	Distribution	912	8.96%	4.47%	12,883	23.29%	5.48%	\$55,643	-2.30%	0.53%
	Financial and Professional Services	11,649	1.04%	1.70%	85,167	4.45%	2.86%	\$102,741	5.19%	0.67%
	Subtotals	20,601	0.61%	1.19%	277,091	3.84%	1.82%	\$637,258	18.14%	6.53%
Play	Agriculture	534	3.09%	-0.37%	6,043	13.78%	3.02%	\$51,302	6.78%	-0.11%
	Food and Beverage	908	10.87%	4.97%	13,723	24.51%	4.90%	\$41,989	20.75%	5.51%
	Tourism, Arts, and Culture	2,118	6.06%	-1.12%	31,949	6.39%	2.16%	\$30,893	-7.34%	0.78%
	Subtotals	3,560	6.78%	0.48%	51,715	11.54%	2.97%	\$124,184	6.91%	1.95%

WORK

- The number of Mid-Hudson establishments in the Distribution cluster has grown by nearly 9% since 2011. The Biotech and Biomedical cluster, as well as the Advanced Manufacturing cluster, on the other hand, have experienced 11% and nearly 6% decrease in the number of establishments, respectively.
- The Distribution and Healthcare clusters have seen significant growth in Average Annual Employment – or 'Employment', as listed in the table below – since 2011, 23% and 7.5% respectively. Advanced Manufacturing, Information Technology, and Biotech and Biomedical clusters have seen significant decreases (17%, 11%, and nearly 8%, respectively).
- Wage growth has been strong in the Biotech and Biomedical cluster (78.29% since 2011) and the Healthcare cluster (13.19% since 2011). In other WORK industry clusters wage growth has been steadily increasing (Financial and Professional Services at 5% since 2011) or steadily decreasing (Advanced Manufacturing at nearly 4%, Information Technology at nearly 3%, and Distribution at 2%.

PLAY

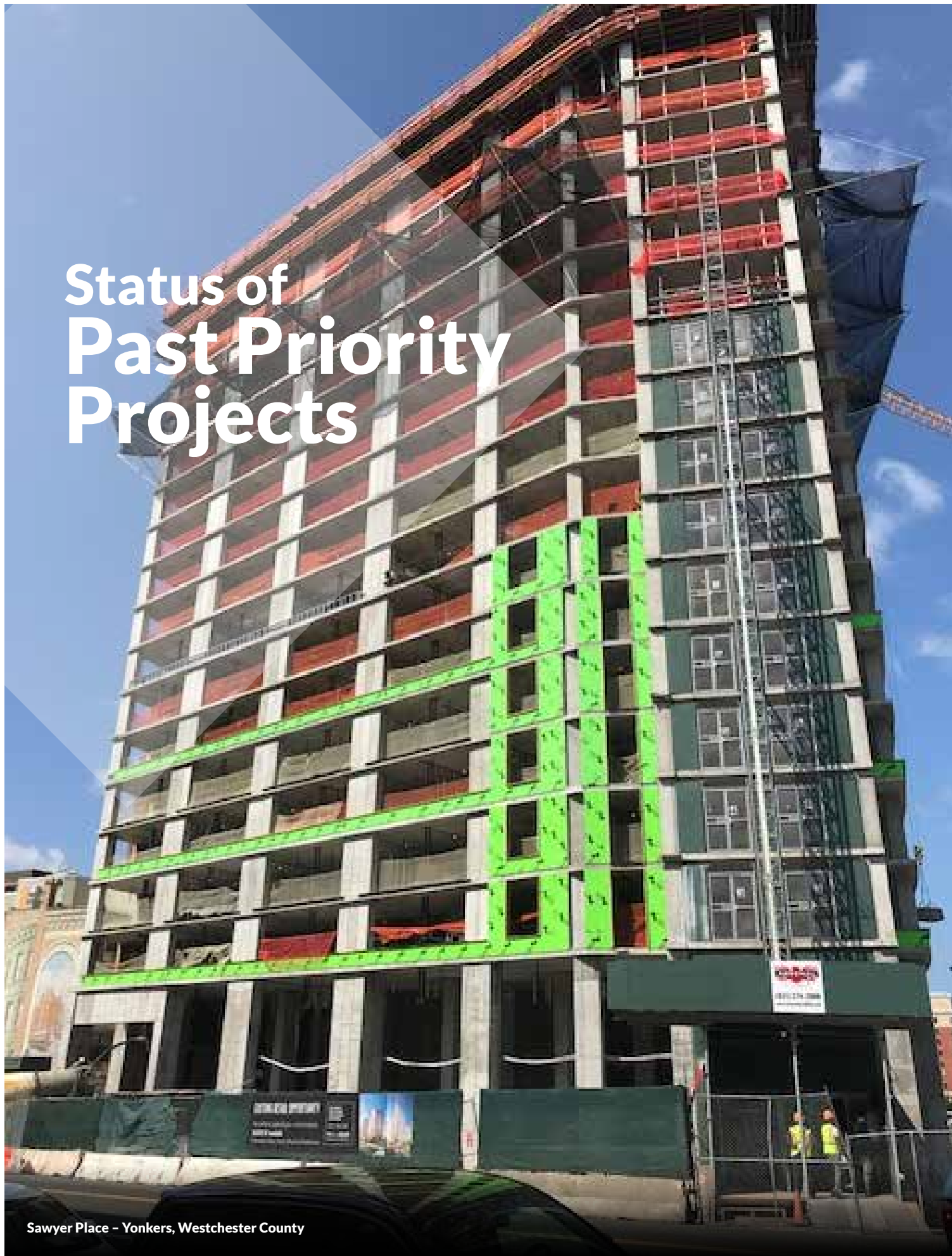
- The number of establishments in the Mid-Hudson region's PLAY industry clusters have steadily grown since 2011, with Food and Beverage standing out at nearly 11% growth since 2011 and nearly 5% from 2016 to 2017.
- Employment numbers have significantly increased since 2011 across all PLAY industry clusters, with Food and Beverage again standing out with nearly 25% growth since 2011 and nearly 5% growth from 2016 to 2017.
- Both the Food and Beverage cluster and the Agriculture cluster have experienced growth in wages since 2011, though Tourism, Arts and Culture has experienced a decrease since 2011 of 7%.

¹⁴ Source: Quarterly Census of Employment and Wages, 9/20/2018



Downtown Piermont
Rockland County

Status of Past Priority Projects



Sawyer Place – Yonkers, Westchester County

Progress Made Since 2011

Over the past seven Rounds, the projects deemed priorities by the MHREDC truly reflect and implement the regional strategy. The Council has identified various projects that align with more than just one piece of **LIVE**, **WORK** and **PLAY**, and many times with all three. The Council has found that often, one project can lead to another. Whether private investment in a downtown encourages public improvements – and vice versa – or an exciting initial phase of a project leads to an additional phase – leading to a bigger and better outcome. In the Mid-Hudson, the Council’s Priority Projects are catalysts for tomorrow’s economy.

One of the Mid-Hudson’s champion projects is the Saw Mill River Daylighting, a multi-phase priority project (awarded a \$2.5 Million ESD Capital Grant for Phase Three in Round 4 - #39716) that has been awarded dollars from multiple state agencies through the CFA process.* The \$19 Million transformational project to uncover a river that had been paved over centuries ago, has created public spaces and spurred development in downtown Yonkers.

One such development is RXR SoYo Exalta Owner LLC’s “Sawyer Place” (formerly Larkin Plaza, the SoYo project), a nearly \$200

Million mixed-use project featuring over 400 luxury residential units, 35,000 square feet of retail space and a parking facility for over 500 vehicles. This development was incentivized for its First (awarded a \$1 Million ESD Capital Grant in Round 4 - #41094) and Second Phase (awarded a \$1.25 Million ESD Capital Grant in Round 5 - #52472), and the first residential building is opening before the end of the year. A transit-oriented development (TOD) just 350 feet from the Yonkers Metro North Station, and adjacent to the daylighted Saw Mill River.

*Other awards for the multi-phase Saw Mill River Daylighting project include:

- \$921,425 from EFC for Stream Reestablishment and Daylighting in Round 1
- \$1,076,977 from EFC for Green Phase 3 and 4 in Round 2
- \$2,400,000 from DEC for Phase 4 in Round 6
- \$40,000 from DOS for Revitalization Plan in Round 6
- This project is also listed on page 68 as a proposed priority in Round 8

Progress In the Past Year

The MHREDC pays special attention to projects that are ready to move forward following the award announcements. Many of the Mid-Hudson’s priority projects have made significant progress over the last year, attesting to the Council’s thorough review and careful selection processes, as well as the diverse portfolio of exemplary past-awarded projects.

One such project that was truly ready-to-go was Phase One of the Hutton Brickyards Redevelopment Project in the City of Kingston (awarded a \$1 Million ESD Capital Grant in Round 7 - #76608). The over \$5 Million project to adaptively reuse an underutilized, former brickyard spanning a significant portion of the city’s Hudson River waterfront is nearly complete. In just one short year, North Street Brick Works LLC’s plan to transform this former industrial site into an entertainment and community market venue has been realized. The grantee has transformed many derelict buildings into operational back-of-house support structures (such as a ticket and concierge office, private and event bathrooms) as well as expanded parking, upgraded lighting and creation of a site for glamping tents. These capital improvements have led to dozens of successful large-scale events at the venue.*

These projects further the MHREDC’s **LIVE** strategy, focused on reinvigorating the Mid-Hudson’s urban centers by encouraging smart growth, transit-oriented development, downtown revitalization and infrastructure improvements. These efforts stimulate private investment that will lead to job creation and help prevent youth flight from the region.

*Phase Two of the Hutton Brickyards Redevelopment Project is a recommended priority project for Round 8, please see page 49.

107
PRIORITY PROJECTS

85%
COMPLETE OR PROGRESSING

14:1
LEVERAGE RATIO

PRIORITY PROJECT STATUS

A key component of Governor Cuomo's Regional Economic Development Council initiative is the requirement that all CFA awarded projects be tracked to ensure success and State assistance in fostering the recipient company's continued growth. Below is a look at the awarded Priority Projects since 2011.

Updates on successful past Priority Projects can be found in Part 3's "Key Regional Priorities" section (see page 27).



Round #	CFA #	Project Name	Map Pin #
Round 2	15293	Dover Knolls	1
Round 3	30986	Mid-Hudson Opportunity Area (Peekskill/Brewster)	2
Round 3	30408	White Plains Multimodal Transportation Center	3
Round 3	31855	FITT to Grow New York*	*
Round 3	32206	Extension of Water Services to Dutchess Airport	4
Round 3	30425	Scobie Drive Industrial Park Infrastructure	5
Round 3	29966	Warwick Valley Local Development Corp.	6
Round 3	31877	Teutonia Buena Vista	7
Round 3	32278	TBE Montgomery, LLC	8
Round 4	38915	Hudson Valley Opportunity Fund	*
Round 4	43407	Wappingers Falls Waterfront Strategic Investment	9
Round 4	38871	Middle Main Revitalization Program	10
Round 4	39716	Saw Mill River Daylighting - Phase 3	11
Round 4	39792	Ashburton Avenue Rehabilitation Project	12
Round 4	40666	Green Chimneys School Expansion	13
Round 4	41094	SoYo Mixed-Use TOD Project	14
Round 4	41765	Williams Lake Resort Community	15
Round 5	52472	SoYo - Phase 2	16
Round 5	52545	Greyston Bakery Capital Improvements	17
Round 5	52574	Middletown Community Campus Redevelopment	18
Round 5	52824	Yonkers Downtown TOD Riverwalks	19
Round 5	54163	Repurposing New Hope Farms	20
Round 5	51725	Queen City Lofts Poughkeepsie Main Street Project	21
Round 5	54111	Yonkers Carpet Mill Arts District Portal	22
Round 5	54177	Stewart Airport Infrastructure Improvement Project	23
Round 5	56436	Orange County Amy's Kitchen WWTP	24
Round 6	63894	Tuxedo/Sloatsburg Corridor Revitalization Project	25
Round 6	65355	Poughkeepsie Landing Waterfront Redevelopment Project	26
Round 6	63784	Memorial Field Sports Complex Redevelopment	27
Round 6	65071	Stockade Words & RUPCO Makerspace	28
Round 7	75887	2017 Stockade Works	29
Round 7	76608	Hutton Brickyards Redevelopment Project	30
Round 7	72154	Hyde Park Downtown Infrastructure Project	31
Round 7	73000	Route 9D Redevelopment and Recreation Destination Project	32
Round 7	75286	Tuxedo Sloatsburg Corridor Revitalization Project Phase II	33
Round 7	75653	The Kingstonian Uptown Revitalization Project	34



Round 1	5867	New York Medical College BioInc	35
Round 2	18180	New York State Cloud Computing and Analytics Center	36
Round 2	19111	Center for Global Advanced Manufacturing	37
Round 2	11147	Crystal Run Healthcare	38
Round 2	14841	Touro College of Osteopathic Medicine	39
Round 2	15929	Northern Westchester Hospital	40
Round 2	17078	New York Medical College BioInc	41
Round 2	19033	Matrix Distribution	42
Round 2	19253	The Center for Discovery Regional Assessment Center	43
Round 2	18646	Sound Shore Medical Center	44
Round 2	18714	Bon Secours Regional Cancer Center	45
Round 3	27942	Kolmar Laboratories Inc. SKINCARE2013	46
Round 3	27880	3D Printing Initiative at SUNY New Paltz	47
Round 3	32298	Hudson Valley Lighting Expansion	48
Round 3	29942	Clear Solution Labs	49
Round 4	39349	Jawonio Integrated Health, Wellness, and Work	50
Round 4	39912	USAI Expansion	51
Round 4	42096	CGAM 2014 - Additional SMARTT Lab Equipment	*
Round 4	38757	Pathway to Health	52
Round 4	42716	Anellotech DS3	53
Round 5	55255	EFCO Products, Inc. Capacity Improvement	54
Round 5	52144	Vassar Brothers Medical Center Patient Pavilion	55
Round 5	53796	SMARTT Labs and SMARTT Pods	*
Round 5	55681	Clemson Distribution and Bottling Plant	56
Round 5	57574	Fulton Technology Crossroad Project	57
Round 5	55084	New Precision Glass Surfaces (Gillinder Brothers)	58
Round 6	63707	Star Kay White Manufacturing Expansion	59
Round 6	64954	VBMC Patient Pavilion - Phase 2	60
Round 6	65375	Energy Storage Systems Manufacturing Facility	61
Round 6	66047	Health Alliance of the Hudson Valley Medical Village	62
Round 6	66351	EFCO Products, Inc. Business Improvements and Expansion	63
Round 6	68039	Fulton Street Technology Crossroad - Phase 2	64
Round 7	72012	Transitional Care Unit	65
Round 7	73990	Cambridge 2017	66
Round 7	75904	Radiological Research Accelerator Facility RARAF LINAC for heavy ion therapy	67
Round 7	76943	VITS Expansion: CNC & Fabrication	68
Round 7	73649	Schatz Bearing Competitiveness Initiative	69
Round 7	73695	Powder/Skin Care Suites 2018	70
Round 7	73966	USAI Expansion Phase 2	71
Round 7	76394	Manufacturing Capacity Increase	72

- Project is complete
- Project is on schedule
- Project progressing more slowly than anticipated
- Project contract not yet executed
- Project concerns need to be resolved
- Project cancelled or funding declined

* Indicates project has multiple locations or does not have a specific location and is not included in the map.

PLAY
Priority Projects

Round 2	17045	Glenwood Powerplant Restoration	73
Round 2	14734	Hudson Landing Promenade Project	74
Round 2	17030	Hudson Valley Food Hub - Phase 2	75
Round 2	19089	Echo Bay Waterfront	76
Round 2	19129	Yonkers Rising Development	77
Round 2	14353	Hyde Park Hotel Ventures	78
Round 2	16826	Crown Maple Visitor Center	79
Round 3	30713	M-H Capital Region Local Food Distribution Hub	80
Round 4	42279	Hepworth Farms Hudson Valley Grown Farm Hub	81
Round 4	38762	Equilibrium Brewery	82
Round 4	40581	Stone Ridge Orchard Hard Cider Plant/Food Hub	83
Round 4	41937	Sing Sing Historic Prison Museum	84
Round 4	42781	Hudson Valley Brewery	85
Round 4	43451	LEGOLAND New York	86
Round 4	40201	Mensch Grasmere, LLC (Grasmere Farm)	87
Round 4	42428	Hudson Valley Craft Beer, Cider, and Spirits Project	88
Round 5	50577	Black Dirt Distillery and Tourism Expansion Project	89
Round 5	51316	Bellefield at Hyde Park	90
Round 5	51749	Walkway Visitor Facility Improvement/Accessibility	91
Round 5	56905	Food and Beverage Manuf. and Agritourism Center	92
Round 5	57595	LEGOLAND New York	93
Round 5	54059	Sullivan County Stave Mill and Cooperage	94
Round 5	50725	Wildberry Lodge	95
Round 6	57588	LEGOLAND New York	96
Round 6	65939	Sing Sing Prison Museum	97
Round 6	64385	Bellefield at Hyde Park - Phase 2	98
Round 6	67671	The Star Estate Distillery	99
Round 6	66871	Yonkers Sports Event Center - Phase 1	100
Round 7	73191	CA Warehouse	101
Round 7	74811	Restoration of the Historic Antrim Lodge	102
Round 7	75824	New York Brewing Company	103

- Project is complete
- Project is on schedule
- Project progressing more slowly than anticipated
- Project contract not yet executed
- Project concerns need to be resolved
- Project cancelled or funding declined

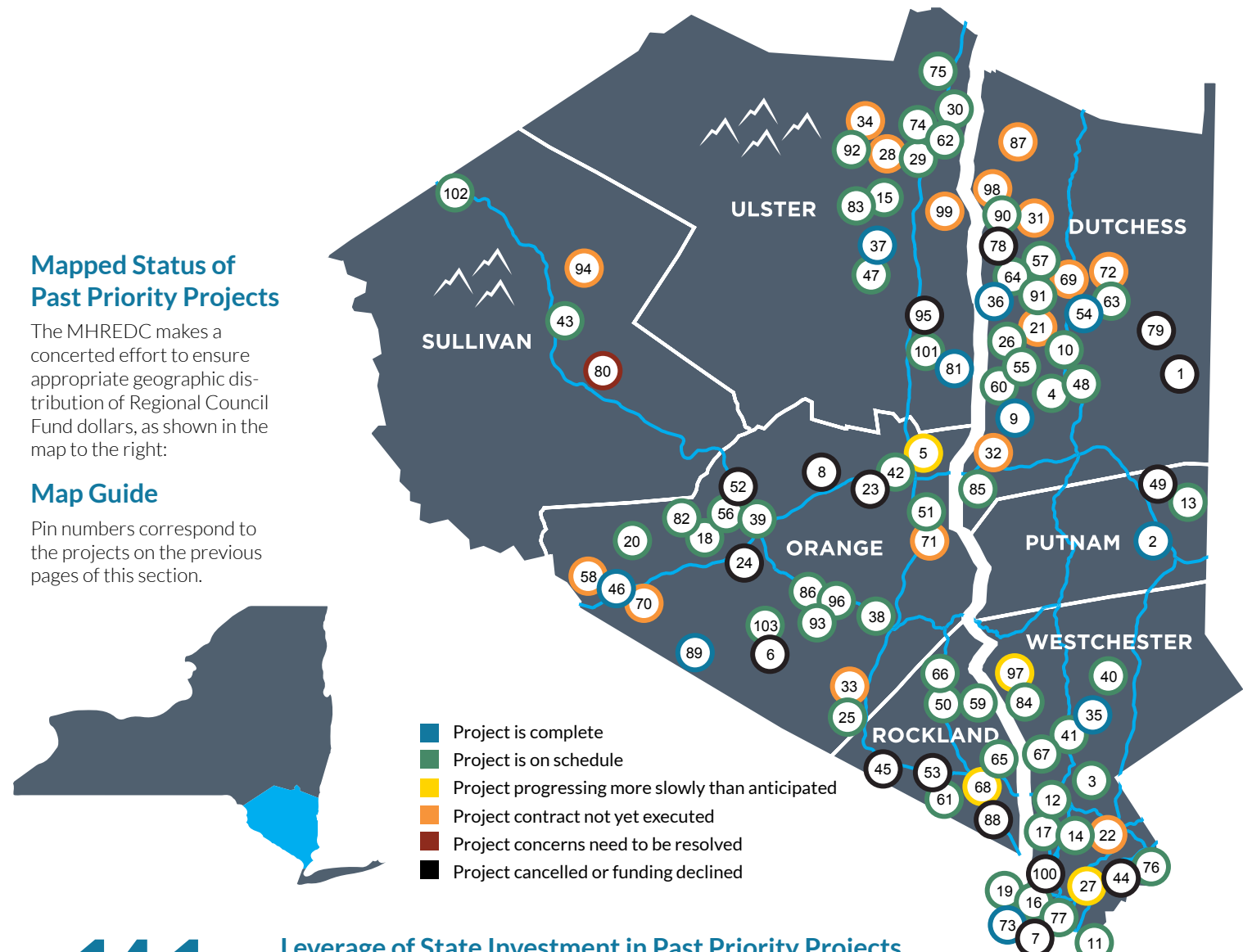
* Indicates project has multiple locations or does not have a specific location and is not included in the map.

Table 5: Aggregated Status of Past Priority Projects 2011 - 2017

Status	Round 1 (2011)	Round 2 (2012)	Round 3 (2013)	Round 4 (2014)	Round 5 (2015)	Round 6 (2016)	Round 7 (2017)	Totals
Project is complete	1	3	2	3	2	0	0	11
On schedule	0	10	5	14	13	10	8	60
Progressing slower than expected	0	0	1	0	0	2	1	4
Contract not yet executed	0	0	0	1	4	2	8	15
Concerns need to be resolved	0	0	1	0	0	0	0	1
Cancelled or funding declined	0	5	4	3	3	1	0	16
Grand Total	1	18	13	21	22	15	17	107

85%

OF ALL PRIORITY PROJECTS ARE COMPLETE OR PROGRESSING



Mapped Status of Past Priority Projects

The MHREDC makes a concerted effort to ensure appropriate geographic distribution of Regional Council Fund dollars, as shown in the map to the right:

Map Guide

Pin numbers correspond to the projects on the previous pages of this section.

- Project is complete
- Project is on schedule
- Project progressing more slowly than anticipated
- Project contract not yet executed
- Project concerns need to be resolved
- Project cancelled or funding declined

14:1

PRIORITY PROJECTS TOTAL PROJECT COSTS TO TOTAL AWARDS RATIO

Leverage of State Investment in Past Priority Projects

The table below shows the leverage of New York State investment in all past priority projects, excluding those 16 projects that were either canceled, or where the award was declined. The ratio of total project cost to total award amount for all Mid-Hudson priority projects over the past seven rounds is 14:1, demonstrating the Council's commitment to maximizing the impact of public dollars.

Table 6: Leverage of State Investment in Past Priority Projects

	Total Number of CFA Priority Project Awards	Total Project Cost	Award Amount	Ratio of Total Project Cost to Total Award
Round 1 (2011)	1	\$14,000,000	\$4,000,000	3.50
Round 2 (2012)	13	\$264,420,565	\$16,641,500	15.89
Round 3 (2013)	9	\$35,842,379	\$4,715,000	7.60
Round 4 (2014)	18	\$107,478,655	\$18,984,000	5.66
Round 5 (2015)	19	\$150,405,076	\$13,565,000	11.09
Round 6 (2016)	14	\$494,801,183	\$15,388,000	32.16
Round 7 (2017)	17	\$136,546,939	\$12,852,500	10.62
Total	91	\$1,203,494,797	\$86,146,000	13.97

Note: 16 terminated projects (black) are removed from these calculations.

STATUS OF ALL PROJECTS AWARDED CFA FUNDING

The Mid-Hudson's awarded projects from Rounds one through seven continue to progress and implement the MHREDC's regional strategy. There are many projects mentioned throughout this report that the region can be proud of, mentioned here are three that have made significant progress over the past year.

In early August 2018, the region celebrated the grand opening of The Cornell Creative Business Center. The over \$1.4 Million adaptive reuse of the former Kingston Knitting Mills building in Midtown Kingston will provide the community with collaborative

693
PROJECTS

89%
COMPLETE OR PROGRESSING

7:1
LEVERAGE RATIO

space for creativity. The project by The Arc of Ulster Greene (awarded a \$200,000 ESD Capital Grant in Round 6 - #65639) includes incubator space, in which six artisan companies have located already. They share a shipping and receiving warehouse that allows them to produce, package, label and ship their products. The startups have a discounted rental space agreement with The Arc,

which serves 1,300 people with disabilities, and have agreed to a hiring policy - to employ one or more employees with a disability.

Work began this summer on the Ironworkers Local 417 Training and Education Center, a state-of-the-art two-story training facility in the Town of Newburgh. The nearly \$1.7 Million project (awarded a \$300,000 ESD Capital Grant in Round 6 - #66895) will include dividable classroom space and a demonstration area with a working indoor crane on which trainees can practice actual construction tasks. Doubling the capacity of the Union's current training facilities, once complete, the Center will allow for the training

Table 7: Aggregated Status of All Awarded Projects

Status	Round 1 (2011)	Round 2 (2012)	Round 3 (2013)	Round 4 (2014)	Round 5 (2015)	Round 6 (2016)	Round 7 (2017)	Total
Project is complete	49	53	47	54	29	15	0	247
On schedule	4	17	25	42	59	64	73	284
Progressing slower than expected	0	3	3	1	0	2	4	13
Contract not yet executed	0	0	2	5	10	21	35	73
Concerns need to be addressed	0	0	1	1	1	0	0	3
Cancelled or funding declined	14	16	12	18	9	3	1	73
Total	67	89	90	121	108	105	113	693

89%
OF ALL 693 PROJECTS ARE COMPLETE OR PROGRESSING.

of an additional 75 apprentices over the next 5 years - filling the growing need for certified ironworkers to serve the region's many construction projects. The project is projected to be completed in spring 2019.

One of the crown jewels of the Mid-Hudson Region is the Walkway Over the Hudson State Historic Park, the world's longest elevated pedestrian bridge. A transformed defunct railroad bridge connecting Ulster and Dutchess counties, is now an international tourist destination spanning the Hudson River. Local residents and over 500,000 visitors annually enjoy walking, cycling and running amidst scenic beauty. The park is part of the Hudson Valley Rail Trail network and will soon be a part of the Empire State Trail. Awarded ESD and Parks dollars through the CFA process* (and a priority project in Round 5), the Walkway recently began work to establish welcome centers on either side. This summer saw the grand opening of the Ulster Welcome Center at the western gateway to the park, a 3,500-square-foot visitor center and plaza featuring an amphitheater, covered patio, improved signage, enhanced landscaping, bus drop-off location, concession stand and public restrooms. Work on the Dutchess Welcome Center at the eastern gateway is underway and the park is planning a debut in spring 2019.

***Awards made to the Walkway Over the Hudson Historic State Park include:**

- \$189,000 from ESD Market New York for Greater Walkway Experience Working Capital in Round 4
- \$500,000 from Parks for Hoffman House Adaptive Re-use Project at Upper Landing Park in Round 5
- \$100,000 from ESD Market New York for Walkway Tour Bus Turnaround Parking Lot Project in Round 5
- \$500,000 from Parks for Dutchess Welcome Center in Round 6
- \$500,000 from Parks for Dutchess Welcome Center in Round 7

Leverage of State Investment in All Awarded Projects

The table below shows the leverage of State investments in all CFA projects, excluding from these calculations those 73 projects that were either canceled, or where the award was declined. The ratio of total project cost to total awards for all Mid-Hudson CFA projects over the past seven rounds is 7:1.

7:1

ALL AWARDED PROJECTS
TOTAL PROJECT COSTS TO
TOTAL AWARD RATIO

Table 8: Leverage of State Investment in All Awarded Projects

Round	Total # Awards	Total Project Cost	Total Awards	Ratio of Total Project Cost to Total Award
Round 1 (2011)	53	\$153,915,411	\$26,493,611	5.81
Round 2 (2012)	73	\$432,337,432	\$57,500,134	7.52
Round 3 (2013)	78	\$106,849,826	\$21,620,570	4.94
Round 4 (2014)	103	\$231,472,551	\$42,660,258	5.43
Round 5 (2015)	99	\$247,499,998	\$40,861,136	6.06
Round 6 (2016)	102	\$604,548,068	\$44,641,631	13.54
Round 7 (2017)	112	\$314,145,353	\$51,788,070	6.07
Total	620	\$2,090,768,638	\$285,565,410	7.32

Priority Projects Projected Job Creation

The numbers in the accompanying table show Priority Project projected job numbers over the past seven CFA rounds of funding. Excluded from the calculations are 16 projects that were either canceled, or where the award was declined.

All Awarded Projects Projected Job Creation

The numbers in the accompanying table show all projects' projected job numbers over the past seven years of funding. Excluded from the calculations are 73 projects that were either canceled, or where the award was declined.

Table 9: Past Priority Projects Projected Jobs

Round	Projected Total Jobs Retained	Projected Total Jobs Created
Round 1 (2011)	N/A	N/A
Round 2 (2012)	4,279	866
Round 3 (2013)	1,436	81
Round 4 (2014)	68	372
Round 5 (2015)	300	627
Round 6 (2016)	2,627	541
Round 7 (2017)	1,551	269
Total	10,261	2,756

Table 10: All Awarded Projects Projected Jobs

Round	Projected Total Jobs Retained	Projected Total Jobs Created
Round 1 (2011)	343	554
Round 2 (2012)	5,441	1,141
Round 3 (2013)	1,759	2,460
Round 4 (2014)	758	502
Round 5 (2015)	308	647
Round 6 (2016)	3,396	824
Round 7 (2017)	1,605	593
Total	13,610	6,721

Implementation Agenda

Henry Gourdine Park – Ossining, Westchester County

Implementation of Key Regional Priorities

Each year, the MHREDC monitors its past-awarded projects to assure implementation of its regional strategy, **LIVE**, **WORK** and **PLAY**. The Council continues to refine this strategy to best leverage the region's assets, utilizing the state's priorities as a foundation for the growth of New York's economy. From the beginning, the MHREDC has recognized the true driver of the regional economy is its workforce. Because of this, the Council has kept this priority at the core of its regional strategy. It's important that the pipeline of projects make a difference in the regional economy, and to ensure prosperity in the future, the groundwork must be laid today.

GROWING TOMORROW, BUILDING TODAY.

The MHREDC's **LIVE** strategy recognizes that one of the region's best assets is the uniqueness of its diverse towns, cities, villages, hamlets and the connections in-between. Within this strategy, the Council supports projects that implement smart growth and transit-oriented development, drive downtown revitalization and tackle important infrastructure improvements.

The Council implements **placemaking** with this strategy, understanding that attracting a talented workforce will depend on a built environment that encourages accessible job centers, sustainable infrastructure and livable communities. The Council is aware that **innovation** is increasingly occurring in downtowns, where companies work together with educational institutions and research organizations to develop cutting-edge products, technologies, and more.

The Council believes its support of projects that align with the **LIVE** strategy will lead to job growth in urban centers, and the region will see a decline in youth flight.

The MHREDC's **WORK** strategy pays careful attention to the needs of the region's growing industry clusters. These include the state-recognized **tradeable sectors** of biotech and life sciences, advanced manufacturing, information technology, and distribution, as well as financial and professional services.

This strategy highlights another important regional asset, its over 30 colleges and universities. Aligning curricula with identified workforce needs is a focus of the Council, paving the way for regional graduates to secure quality jobs with Mid-Hudson companies.

Additionally, the Council targets **innovation**, as it identifies projects that create synergies between research and commercialization to propel the economy forward.

The MHREDC's **PLAY** strategy capitalizes on the region's booming tourism industry, another asset. A playground for all ages, tourists revel in the Mid-Hudson's scenic beauty, abundant agritourism, flourishing food and beverage industry, rich arts and cultural scene, unique history, recreational assets and proximity to New York City.

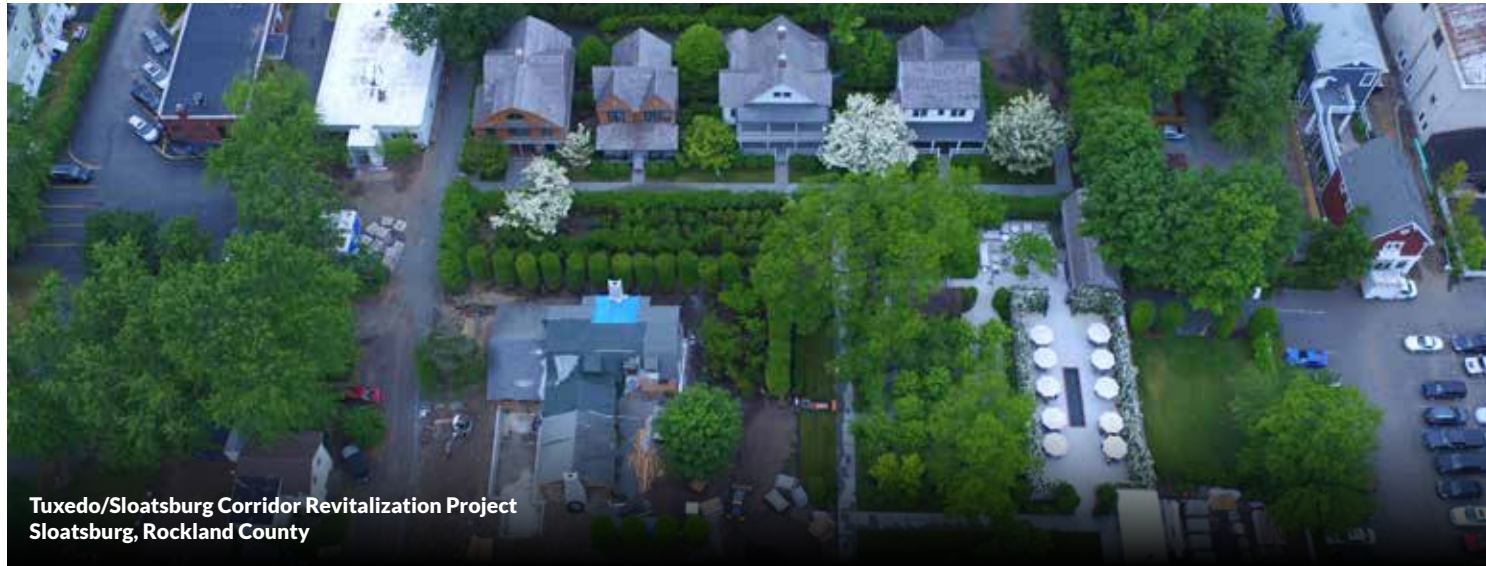
The Council recognizes that regional tourism successes create a ripple effect that encourages growth in a number of related industries and **tradeable sectors**. Visitor spending has a big impact on the economy of the Mid-Hudson.

Quaint villages, exciting main streets and popular downtowns also contribute to the region's increasing number of tourists. Through this strategy, the Council also encourages **placemaking** through development in targeted business districts.





LIVE The MHREDC's LIVE strategy seeks to revitalize the Region's many river, hilltop and cross-roads urban centers by encouraging activities that accelerate **placemaking**, such as smart growth and transit-oriented development, downtown revitalization and infrastructure improvements. These efforts will stimulate job creation, inspire **innovation** and prevent youth flight.



Tuxedo/Sloatsburg Corridor Revitalization Project
Sloatsburg, Rockland County

By the end of 2017, Tuxedo Hudson Management, LLC had invested over \$5.5 Million to complete Phase 1 of its project to revitalize a section of the Route 17 corridor in the Village of Sloatsburg, Rockland County. The Company has renovated and adaptively reused vacant and/or under-utilized properties to transform a blighted community into a multi-faceted tourist destination. A newly created complex, including a bike shop, event space, hotel, market and food truck, is now a hub of activity – drawing in tourists and local residents. Phase 1 of the project (awarded a \$750,000 ESD grant in Round 6 - #63894) will retain 6 existing jobs and create 21 jobs. Phase 2 of the project, an over \$9 Million capital project (awarded a \$1 Million ESD grant in Round 7 - #75286), has begun.



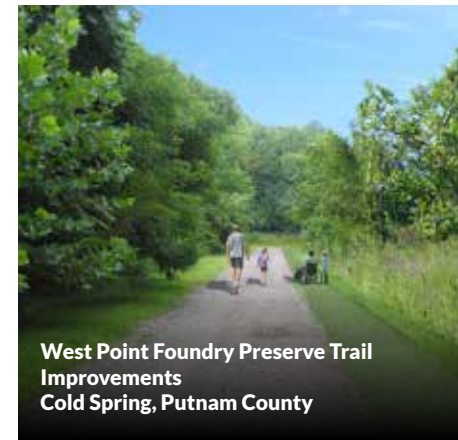
Queen City Lofts Poughkeepsie Main Street Project
Poughkeepsie, Dutchess County

Hudson River Housing's Queen City Lofts project is nearly complete, an over \$22 Million project (awarded a \$300,000 ESD grant in Round 5 - #51725) to construct a four-story mixed artist housing and commercial building in the City of Poughkeepsie. Prospective residents are submitting applications now; the building features 72 low-rent apartments – 40 of which will be for artists. The lobby will serve as a gallery for residents' work, capitalizing on the thriving artist community in the downtown.



N.Y. Stewart International Airport
New Windsor, Orange County

New York State has continued to invest in major infrastructure projects, such as the newly rebranded New York Stewart International Airport. Passenger traffic at the airport has seen an increase of 108.5% in the past year, largely attributable to Norwegian Air's direct flights to Europe and expanded Allegiant Airways service. Governor Cuomo declared that New York Stewart International Airport "will help promote the entire Mid-Hudson Valley region." The Port Authority of New York and New Jersey, which operates the airport, will be investing \$30 million to build a 20,000-square-foot U.S. Customs inspection station which will allow Stewart to keep up with growth in projected passenger volume.



West Point Foundry Preserve Trail Improvements
Cold Spring, Putnam County



Implementing the Upper Delaware River Local Waterfront Revitalization Program
Highland, Sullivan County



Design of a Multi-use Waterfront Trail
Peekskill, Westchester County



Preparation of Poughkeepsie Waterfront Redevelopment Strategy
Poughkeepsie, Dutchess County



SoYo Mixed-Use TOD Project, Phase 1 & 2
Yonkers, Westchester County



Hutton Brickyards Redevelopment Project
Kingston, Ulster County



Governor Mario M. Cuomo Bridge - Tarrytown, Westchester County and South Nyack, Rockland County



Smart Growth

Opportunity Agenda

Transit-Oriented Development

Downtown Revitalization

Placemaking

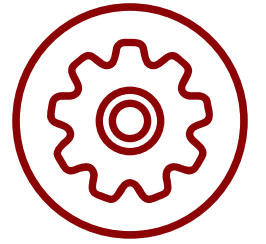
Infrastructure Improvements

From L to R: Putnam County has completed upgrades to a half-mile trail to create the West Point Foundry Preserve along the waterfront of Cold Spring, a \$250,000 project (awarded \$125,000 from DOS Local Waterfront Revitalization program in Round 1 - #7738). · Sullivan County has installed signage on the Delaware River Trail, and identified, inventoried and designed river access sites along the Upper Delaware River corridor, a \$250,000 project (awarded \$125,000 from DOS Local Waterfront Revitalization program in Round 1 - #7254). · The City of Peekskill has implemented their design of a multi-use waterfront trail and related amenities along its Hudson River shoreline, the design was a \$250,000 project (awarded \$125,000 from DOS Local Waterfront Revitalization program in Round 2 - #15755). · The City of Poughkeepsie has completed a coordinated waterfront development strategy, a \$300,000 project (awarded \$150,000 from DOS Local Waterfront Revitalization program in Round 2 - #19204). For more information on SoYo project, see page 19. · For more information on Hutton project, see page 19. · The second span of the Governor Mario M. Cuomo Bridge is complete, and a grand opening ceremony was hosted on September 7, 2018.



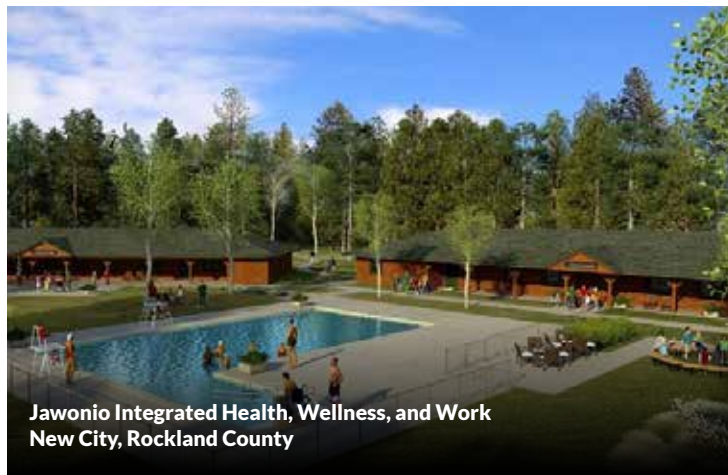
WORK

The MHREDC's WORK strategy seeks to attract and retain a quality **workforce** in the region's mature and emerging clusters within the **tradeable sectors** of biotech and life sciences, advanced manufacturing, information technology, and distribution, as well as financial and professional services. Further, the Council is focused on matching these industries with the Mid-Hudson's many institutions of higher education to create a pipeline for employment and to encourage **innovation** resulting from business and academic collaboration.



3D Printing Initiative at SUNY New Paltz
New Paltz, Ulster County

In October 2017, SUNY New Paltz welcomed leaders in state government, business and higher education to campus to break ground on a new Engineering Innovation Hub, a state-of-the-art facility that will help support and diversify the College's rapidly growing engineering programs and support collaboration between the College and local industry. This academic building, projected to open in 2019, was made possible thanks to a \$10 million award from Governor Andrew Cuomo's NYSUNY2020 grant program. The project was also awarded a \$1 Million ESD grant in Round 3 - #27880.



Jawonio Integrated Health, Wellness, and Work
New City, Rockland County

Ushering in a new era in Jawonio Inc.'s longstanding status as the largest provider of training, supports and job placement in the Lower Hudson Valley, the organization is moving along with its capital project to improve its campus in order to better assist underserved populations in obtaining employment. Three cabins featuring classrooms and therapy rooms have been completed as the first phase of the nearly \$16 Million project (awarded an \$825,000 ESD grant in Round 6 - #65210), and the organization hosted its summer education program for about 100 children this year. DOL also awarded Jawonio \$33,000 from its Special Populations Training Program and \$67,000 from its Unemployed Worker Training Program in Round 6 - #64269. Jawonio's capital project was a priority project in Round 4, and was awarded ESD and DOL dollars that year - see Appendix.



Hudson Valley Lighting Expansion
Wappingers Falls, Dutchess County

Hudson Valley Lighting has completed its over \$17.2 Million capital project to build its world headquarters in Wappingers Falls, Dutchess County. Awarded a \$705,000 ESD grant as a priority project in Round 3 - #32298, the company had outgrown its rented facility in Newburgh and needed a new one to adequately accommodate growth. The assembly and distribution facility will serve as a warehousing and manufacturing space, and the project will create 34 new jobs and retain 47 jobs. The project will vastly increase the company's ability to design, manufacture, and ship products worldwide as well as provide appropriate showroom space to welcome buyers. The company was also awarded up to \$200,000 in Excelsior Jobs Program tax credits.



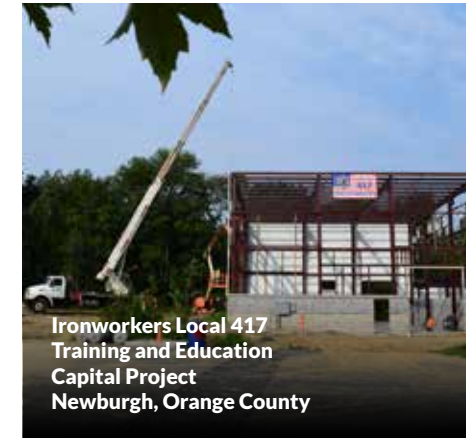
Marist College Fulton Technology Crossroad Project, Phase 1 & 2
Poughkeepsie, Dutchess County



Touro College of Osteopathic Medicine
Middletown, Orange County



The Arc of Ulster Greene Capital Project
Kingston, Ulster County



Ironworkers Local 417 Training and Education Capital Project
Newburgh, Orange County



Vassar Brothers Medical Center Patient Pavilion, Phase 1 & 2
Poughkeepsie, Dutchess County



Montefiore Nyack Transitional Care Unit
Nyack, Rockland County



Biolnc @NYMC
Valhalla, Westchester County

Life Sciences

Workforce Development

Advanced Manufacturing

Innovation

Tradeable Sectors

Distribution

From L to R: Marist College is nearly finished with its Steel Plant Studios, a phase of the Fulton Technology Crossroads project (a priority project awarded \$2.5 Million in ESD grants over Round 5 (#57574) and Round 6 (#68039). The building will celebrate its grand opening at the start of the 2019 spring semester. The building will house all of the College's Fashion and Fine Arts programs including digital printing space, makerspace, advanced manufacturing space, and will create a center for the study and development of new technologies that enable fast prototyping, product engineering, and materials testing - all in a virtual environment. For more information on Touro project, see page 42. For more information on The Arc and Ironworkers see page 24, and for Vassar projects, see page 43. Work on the creation of a Transitional Care Unit (TCU) at Montefiore Nyack is underway (a nearly \$1.8 Million priority project awarded a \$340,000 ESD Grant in Round 7 - #72012) and is planned to be completed by the end of the year, allowing patients to take advantage of the much-needed resource as early as January 2019. The project will create 31 new jobs. For more information on Biolnc project, see page 43.



PLAY

The MHREDC's PLAY strategy is focused on emphasizing the region's identity as a premier tourist destination due to its scenic beauty, abundant agritourism, flourishing food and beverage industry, rich arts and cultural scene, unique history, recreational assets and proximity to New York City. Efforts within this strategy increase visitor spending and stimulate growth across related industries, including those in targeted **tradeable sectors**. Through this strategy the Council also encourages development in downtowns, which are increasingly popular with regional visitors, further implementing the state priority of **placemaking**.



Premier Tourist Destination

Food & Beverage

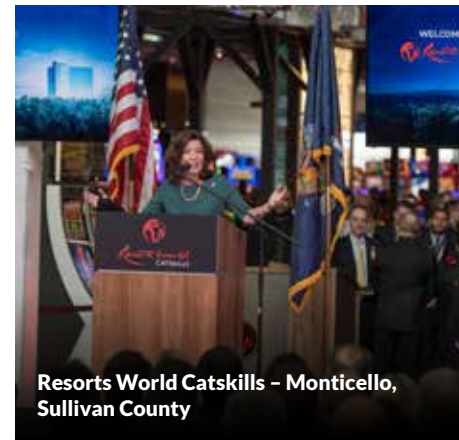
Local Agriculture

Arts, Culture, Recreation



LEGOLAND New York
Goshen, Orange County

In August 2018, more than 100 members of the media and special guests joined officials with Merlin Entertainments to get the first look at the eight themed "lands" that will make up the 150-acre LEGOLAND® New York Resort at the family theme park's future site in Goshen, Orange County. The \$350 Million project (awarded \$7.1 Million in ESD grants over Round 4 - #43451, Round 5 - #57595 and Round 6 - #57588, as well as \$8 Million from the URI Initiative and an additional \$10 Million for off-site road infrastructure improvements and traffic mitigation measures) was granted approval on its site by the Town of Goshen Planning Board in October 2017 and site work began. The project will create 800 construction jobs and 1,300 full-time, part-time and seasonal jobs and will open in 2020.



Resorts World Catskills - Monticello,
Sullivan County



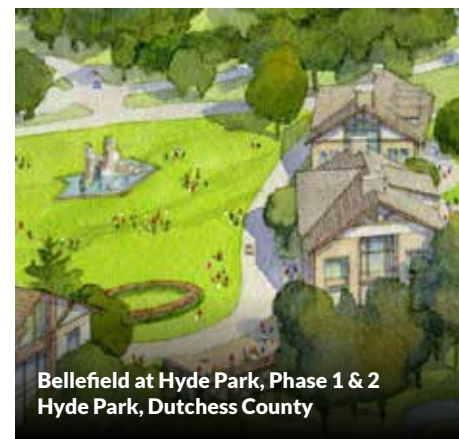
Philipsburg Manor Bridge and Wharf
Restoration - Sleepy Hollow,
Westchester County



Historic Hudson Valley Great Jack
O'Lantern Blaze - Croton-on-Hudson,
Westchester County



Black Dirt Distillery
Expansion - Pine Island,
Orange County



Bellefield at Hyde Park, Phase 1 & 2
Hyde Park, Dutchess County



Shadowland Second
Stage - Ellenville, Ulster County



Equilibrium Brewery Capital Project
Middletown, Orange County

At the close of 2016, Equilibrium Brewery completed its \$1.14 Million project (awarded a \$204,000 grant in Round 4 - #38762), the adaptive reuse of a former meat-packing facility into a brewery in downtown Middletown, Orange County. The project will create 8 jobs. Overwhelming success at the brewery led to an exciting announcement in April 2018. Equilibrium is expanding in Middletown, and is purchasing the former TD Bank building from the city, to house brewing operations, a beer garden and tap room.



Expanding Access to Stony Kill Falls
Kerhonkson, Ulster County

The Palisades Parks Conservancy completed its \$339,097 project (awarded a \$254,097 Parks grant from its Park Acquisition, Development and Planning program in Round 5 - #53279) to expand access to the Stony Kill Falls area of Minnewaska State Park Preserve in Ulster County. The project connects a new trail system for Stony Kill with Minnewaska's larger trail network.



Walkway Entranceway Visitor Improvement
Project - Poughkeepsie, Dutchess County and Highland,
Ulster County

From L to R: Resorts World Catskills, the Mid-Hudson's casino granted a gaming license in 2013, celebrated its grand opening on February 8, 2018. Lieutenant Governor Kathy Hochul spoke at the event; "There was a time when this area had over 500 hotels. This was the premier destination for New Yorkers... well, ladies and gentlemen, we are back, and we're back with attractions like never before." - Philipsburg Manor is a Nationally Registered Historic Site that welcomes nearly 100,000 visitors annually to learn about the 17th century provisioning plantation and the 23 enslaved individuals who worked there. Historic Hudson Valley was awarded \$500,000 in ESD Market New York working capital grants over Rounds 5 (#52521) and Round 6 (#67230) to make repairs to various structures at the site and create an enhanced experience for visitors. - Historic Hudson Valley's wildly popular Great Jack O'Lantern Blaze, an annual 32-night event in October and November, is the largest ticketed Halloween event in the tri-state area, which includes a walk-through land art installation at Van Cortlandt Manor in Croton-on-Hudson, Ulster County. The Blaze was awarded a \$159,937 ESD Market New York working capital grant in Round 6 - #67968). - Warwick Valley Wine Co. Inc. has completed its expansion of its hard cider, gin and bourbon production by adding a bottling line to its Black Dirt Distillery in Pine Island, Orange County. The over \$1.6 Million project was awarded \$160,000 in ESD Capital Grant Funds and \$169,000 in Excelsior Tax Credits in Round 5 (#50577). The company also purchased a tour bus to bring more visitors to its facilities. The project will create 10 jobs. - Bellefield Development Partners broke ground on its Bellefield at Historic Hyde Park project in September 2018, a mixed-use development featuring residential, hospitality/culinary and agricultural components. The \$500 Million project was awarded for phases 1 and 2 over Round 5 (#51316) and Round 6 (#64385). - Shadowland Artists, Inc. has completed its Shadowland Second Stage, a \$300,000 project (awarded \$200,000 from HCR New York Main Street program in Round 5 - #56870). The renovation project created a 90-seat venue for the Shadowland Theatre in Ellenville, Ulster County. - For more information on Walkway project, see page 24.

Implementation Of The 2018 State Priorities

DOWNTOWN REVITALIZATION

The Downtown Revitalization Initiative (DRI) is an essential component to the MHREDC's **LIVE** strategy. The Council recognizes that vibrant downtowns are of great importance in efforts to attract new companies and grow existing businesses that will create new job opportunities in the state. Across 195 municipalities, the region has a number of burgeoning community centers along the Hudson River and other historic transportation corridors.

The MHREDC attributes the success of the DRI, rounds one through three, to exceptional public and municipal participation. At the start of each round, the Council continues its extensive outreach to afford all municipalities an opportunity to have questions answered about the application and process. The Mid-Hudson DRI initiative has proven to be competitive, with a total of 91 applications representing 41 different municipalities over

rounds one, two and three – the most in the state. Each year, it is a difficult decision for the Council to choose the Mid-Hudson's DRI winner, but it is important to note that all three winners are communities within the region's Opportunity Agenda.

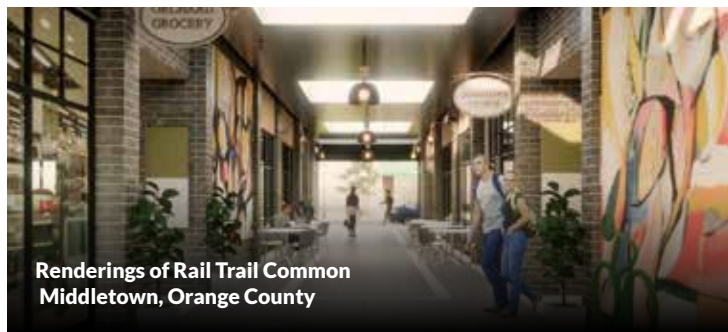
Focused on the Mid-Hudson's downtown communities, the MHREDC also looks to identify projects through the CFA process that align with the state priority of Downtown Revitalization, transforming the region into a better place for all to **LIVE, WORK, and PLAY**. Each year, the MHREDC continues to support projects that will unlock dormant potential in downtown areas to further the economic resurgence in the region's cities, towns, and villages. In Round VIII, nearly 75% of eligible applicants stated that their project aligned with this strategy.

Downtown Revitalization Highlight: Round One Winner – City of Middletown

A collective effort between the City government, the BID, and other not-for-profit organizations, educational institutions such as SUNY Orange, Touro College, Fei Tian College, and Fei Tian Academy of the Arts, and the business community, was what led the MHREDC to choose Downtown Middletown as the Mid-Hudson's Round One winner. All entities are working together to transform the city into a vibrant, year-round downtown that serves the entire region.

“With this critical investment, and the Mid-Hudson Valley's focus on fueling economic growth and job creation, we will usher in a new era for the City of Middletown and the entire region.”

– Governor Andrew M. Cuomo



Renderings of Rail Trail Commons
Middletown, Orange County



Announced in May 2017, the following projects will receive funding through the DRI:

- Convert Woolworth Building into Rail Trail Commons: redevelop vacant Woolworth Building to bring new retail into the downtown, linking it with the Heritage Trail
- Fund for Façades and Storefront Signage: creation of a façade and storefront signage improvement program to encourage improvement to the exterior appearance of downtown buildings and storefronts
- Streetscape Improvements: improve walkability and parking lots, and make upgrades to key downtown corridors including landscaping, sidewalk furniture, bike lanes and lighting
- Erie Way Park: transform a vacant lot into a new civic space in the heart of the downtown
- Branding and Wayfinding Signage: develop a brand for the downtown

that captures its unique appeal, and design and install signage and informational kiosks with new maps and flyers, etc.

- Parking and Public Green Space Improvements: upgrade municipal parking lots, adding green space and improving traffic flow and accessibility

The City of Middletown has made much progress over the past year in implementing their plan:

- The Rail Trail Commons building is under construction and expected completion is late November 2018. Retail tenants for the new space will be announced this fall, chosen through the “Race 4 Space” competition - an inventive grant program which received seven applications.
- The Façade Program awarded 15 projects, eight of which will go out to bid this fall with a projected start of construction in early 2019.
- The Parking Projects, Erie Way Park and the Streetscape Project are in the engineering and design phase.

Downtown Revitalization Highlight: Round Two Winner – City of Kingston

Recognizing its renewed energy in recent years, the MHREDC chose the City of Kingston's Stockade Business District as the Mid-Hudson's Round Two winner. The city has an ideal combination of recent strategic investments, shovel-ready future opportunities, involved anchor institutions and partners, recent infrastructure improvements, and supportive policies and plans to leverage DRI investment to cement Kingston's status as the region's economic engine.

Strong public/private partnerships are the driving force in implementing key projects and planned infrastructure improvements. Targeted investment within the Stockade Business District will address key constraints that have hindered the district's success.

“Kingston was our state's first capital and has the opportunity to be a future hub of economic energy and excitement for the region.”

– Governor Andrew M. Cuomo



Kingston's Stockade Business District
Kingston, Ulster County

Announced in July 2018, the following projects will receive funding through the DRI:

- Redesign Schwenk Drive: the creation of a complete street connection through the district, including pedestrian-friendly improvements, two-way bicycle lanes and a new parking lane
- Upgrade Dietz Stadium and Andretta Pool: improvements to amenities within the 2,000-seat sports venue and upgrades to the pool and picnic facility across from the stadium
- Frog Alley Improvements: stabilization of the Louw-Bogardus House to create a public open space that will serve as a gateway to the district
- Improve Access and Circulation within the Stockade Business District: improvements to provide pedestrian access, traffic circulation and way-finding signage in the district
- Public Improvements to the Kingstonian Uptown Revitalization Project:

development of public amenities to enhance the value of the Kingstonian mixed-use development project, including a pedestrian plaza with a walking bridge to Kingston Plaza

- Establish a Stockade Business District Small Grants and Loans Program: Financial assistance to support targeted small business investments in the downtown

Next Steps for 2019

- Explore creating a forum for DRI winners to share their best practices and challenges in creating and implementing revitalization plans for their communities.
- Conduct benchmarking research on communities nationally that have been successful in revitalizing downtowns, and establish a mechanism to share key takeaways with municipalities in the region.

OPPORTUNITY AGENDA

Governor Andrew M. Cuomo charged the Regional Economic Development Councils in 2013 to develop and implement plans to support economically distressed communities by way of the Opportunity Agenda.

The MHREDC has identified two goals for the region's Opportunity Agenda:

1. To move impoverished individuals throughout the region into jobs that can sustain them and their families
2. To revitalize distressed communities

The MHREDC identified the following 11 Opportunity Area communities to target:

1. City of Kingston (DRI Round II Winner)
2. City of Middletown (DRI Round I Winner)
3. City of Mount Vernon
4. City of New Rochelle (DRI Round III Winner)
5. City of Newburgh
6. City of Peekskill
7. City of Poughkeepsie
8. City of Yonkers
9. Village of Brewster
10. Village of Kaser
11. Village of Monticello

The MHREDC has continued to seek ways to invest in the identified Opportunity Agenda Communities. Since 2011, approximately 34% of all awarded and progressing CFA projects in the Mid-Hudson region are located in the Opportunity Agenda communities.¹ Moreover, 47% of all funded and progressing Priority Projects in the Mid-Hudson region are located in the Opportunity Agenda communities.² As a result, New York State is investing \$48,796,410 in Opportunity Agenda communities, generating \$896,146,497 of economic activity in these distressed areas, representing a private to public leverage ratio of 18:1.

Hudson Valley Pattern for Progress published updates to their Urban Action Agenda (UAA) Community Profiles in March 2018, expanding these detailed, municipality-specific reports to a total of 25. The profiles capture a broad spectrum of metrics, including housing, income and poverty, education, quality of life and the economy. Pattern for Progress selected these indicators to establish baseline conditions in each community and to allow for observable trends in the future. Communities may find these profiles useful in a variety of ways, from grant applications to business recruitment efforts to planning studies.

Opportunity Agenda Community Highlights



City of Poughkeepsie O+ Festival
Poughkeepsie, Dutchess County



Newburgh Illuminated Festival
Newburgh, Orange County

City of Poughkeepsie, Dutchess County:

The City of Poughkeepsie has approached downtown revitalization in a way that honors and preserves its historical roots, while building a model 21st century economy that nurtures and welcomes makers, innovators, and activists of every culture and background. The vision is to create a place where both residents and visitors can stroll and connect, and where adaptively re-imagined historic buildings host diverse opportunities to live, work, and play. The City has invested in the improvement of public infrastructure in order to safeguard the health and happiness of its residents, build the foundation for future growth, and attract new businesses and residents to locate in the community. Examples of recent projects include the Poughkeepsie Underwear Factory (CFA #17611) – which consisted of the adaptive reuse of a long-vacant former factory along Main Street; the Vassar Brothers Medical Center Expansion Project (CFA #52144 & #64954) – which is currently under construction and slated to be completed in spring 2019; and Pattern for Progress's Center for Entrepreneurship (CFA #76459) – a plan for collaboration among Poughkeepsie-area colleges to have a space in downtown Poughkeepsie to build programs for new businesses.

City of Newburgh, Orange County:

Over the last decade, the City of Newburgh has actively redefined the future of its historical downtown as one that aims to offer seamless connectivity, waterfront access, diversified housing stock, a thriving arts and culture sector, and a diverse and engaged community of residents. The City is experiencing a renaissance focused upon property renovation and small business growth in the downtown. The City's revitalization strategy centers on the active pursuit and acquisition of public and private investment, the adaptive reuse of developable properties in the central business district and along the waterfront, the availability of diversified anchor institutions, necessary infrastructure improvements, and investment in arts and culture. The momentum in the City of Newburgh continued in 2018, evidenced by a number of projects, including RUPCO's \$16.5 million East End Apartment development, creating 45 downtown residential units; Safe Harbors of the Hudson's stabilization and rehabilitation of the historic Ritz Theater (CFA #65010), as well as the growth of business on Liberty Street and the expansion of the annual Newburgh Illuminated Festival.

Opportunity Agenda Key Indicators:

New York State Investments

- 34.4% (213) of all funded CFA Projects in the Mid-Hudson region are located in Opportunity Agenda communities
- 47.3% (43) of all funded Priority Projects in the Mid-Hudson region are located in Opportunity Agenda communities
- New York State is investing \$48,796,410 in Opportunity Agenda communities, generating \$896,146,497 of economic activity in these distressed areas, representing a private to public leverage ratio of 18:1.

Opportunity Agenda Economies³

- While the Mid-Hudson region as a whole has seen a decrease in the unemployment rate, the unemployment rate has increased in 8 out of the 11 Opportunity Agenda communities since 2011.
- Only in the cities of Mount Vernon, Peekskill, and Middletown has the unemployment rate decreased.



Next Steps for 2019

- Continue to partner with Hudson Valley Pattern for Progress on the creation and ongoing updates of community profiles to include longitudinal data, building upon the progress made in 2018.
- Collaborate with strategic partners to uncover the causes of high unemployment rates in the Opportunity Agenda communities and identify ways for the Council to support economic growth in each of them.
- Facilitate the sharing of best practices in revitalizing distressed communities.
- Conduct benchmarking research to identify best practices for catalyzing growth in distressed communities.



A street festival in Peekskill
Peekskill, Westchester County

City of Peekskill, Westchester County:

In recent years, niche economic markets – entertainment, fine and digital art, culture, craft food and beverage, sports and recreation, waterfront tourism, and personal service – have coalesced in the City of Peekskill to create a vibrant downtown complemented by diverse housing options. With this solid foundation, Peekskill has sought to build upon its successes to achieve market diversification in tourism and leisure activities, the arts, industry and media, and light manufacturing "maker spaces", with the goal of attracting businesses with jobs for all skill and wage levels. Peekskill's revitalization is evident through successful projects, such as the ongoing transformation of its waterfront area, including expanded waterfront parks and trail system (CFA #51399) and excellent building stock and vacant sites that are ready for renovation and reuse; and the new Lincoln Depot Museum and Public Plaza, intended to attract tourists and educate both residents and tourists about the historic role Peekskill played on the national stage.

¹ Does not include projects that were cancelled.

² Does not include projects that were cancelled.

³ Source: American Community Survey 2007-2011 and 2012-2016.

REGIONAL ECONOMIC CLUSTER PLAN (RECP)

The Food & Beverage Manufacturing Supply Chain

The MHREDC identified the “Food and Beverage Manufacturing Supply Chain” as a manufacturing-based industry cluster to prioritize in 2015. The cluster includes the interrelated sub-industries of food and beverage manufacturing, processing, and equipment. These industries share distribution channels and customers; manufacture complementary products; and are related by skills, technologies, specialized machinery/infrastructure, and other common inputs. This cluster plays to existing regional strengths and established MHREDC priorities for investments (high-tech manufacturing and the food and beverage industry). The Council felt it appropriate to link them all

together under one comprehensive cluster which supports the region’s broader strategies of **WORK** and **PLAY**.

The food and farm economy of the Mid-Hudson region is harvesting its bounty by leveraging its direct access to NYC consumers and strong local interest in fresh food. Development of craft beverage products and new markets is complemented by developing the professional skills of farm and food managers. The region’s Food and Agriculture Cluster⁴ has seen a 23.7% increase in average annual employment since 2011. This surpasses the growth in average annual employment in all of New York State, which grew by 19.3%.



Governor Andrew M. Cuomo and Ulster County Executive Mike Hein and brewery owner Tommy Keegan at Keegan Ales for the announcement of the Mid-Hudson’s DRI Round 2 Winner: Kingston - Kingston, Ulster County

The Mid-Hudson region boasts many well-known industry names, two of which have found a spot on the 2018 Forbes Global 2000⁵ (Forbes annual and comprehensive list of the world’s most powerful public companies as measured by a composite score of revenue, profit, assets and market value). Anheuser-Busch, Nestle and Pepsico are the top three food and drink companies in the world, with Pepsico’s global corporate headquarters in the region as well as a significant presence by Anheuser-Busch, it is no surprise the food and beverage is a burgeoning industry in the Mid-Hudson.

With so many success stories in the industry cluster, the MHREDC wanted to focus on the exponential growth that has been realized in the craft beverage industry in the region. The success of the craft beverage industry has had a ripple effect on the region’s economy. The industry has assisted in the revitalization of many downtown areas and has increased awareness and coordination to provide access to fresh, local and healthy foods.

There was a 18.6% growth in average annual wages since 2011, again exceeding New York State’s increase of 14.9%. (Average annual wage in 2017: \$57,124 Average annual wage in 2011: \$48,154)

(See Key Regional Indicators on page 16 for more information).

Under Governor Cuomo’s leadership, New York State has implemented a series of legislative and policy changes to capitalize on the soaring consumer demand for locally produced craft beverages and to make it easier to open and run a craft manufacturing business. These improvements include lowering taxes and fees,

⁴ Quarterly census of employment and wages, 6/14/2018.
⁵ Forbes 2018 Global 2000: <https://www.forbes.com/global2000/>



Fishkill Farms’ Treasury Cider
Hopewell Junction, Dutchess County

“This administration has worked hard to cut red tape, lower costs and roll back burdensome regulations for New York’s craft beverage industry - efforts that are clearly paying off in every corner of this great state. I’m proud of the continued growth of this sector, which has created jobs, spurred tourism, supported New York farms and led to the creation of top-notch world-renown products.”

– Governor Andrew M. Cuomo

providing support for research, creating new licenses for farm breweries and cideries, rolling back restrictive regulations, cutting the time it takes to obtain a license in half and overhauling the state’s antiquated Alcoholic Beverage Control law.

Since 2012, the number of businesses producing craft beverages has more than doubled in the State, while the number of farm-based manufacturers has increased by over 150 percent. The resurgence of New York’s craft manufacturing industry has touched all corners of the state. Since 2012, the Mid-Hudson Region has experienced the most significant gains, with the launch 93 new craft manufacturing businesses, of which 54 have been new craft breweries (the largest number of craft breweries in the state).

Next Steps for 2019

- Continue to support the food and beverage manufacturing supply chain by working with the various food and beverage manufacturers, distributors and supply chain support to encourage future development, maintain and support employment growth through the various resources the State has to offer.
- Develop a plan to create opportunities for craft beverage manufacturers to collaborate and enhance offerings, furthering the growth of the regions’ industry sector as a whole.
- Engage food and beverage sector businesses to identify their workforce development needs.

Key Indicators:

Mid-Hudson region’s Craft Beverage Industry

including wineries, breweries, cideries, and distilleries⁶



- 93 craft beverage manufacturers added in the Mid-Hudson region since 2012, more than in any other region in New York State
- 65 licensed craft breweries in the Mid-Hudson, leading all of New York State
- 54 licensed craft breweries added since 2012, representing nearly 500% growth



The Region Has:

- 16 Cider Producers - #1 in state**
- 27 Distilleries - #1 in state**
- 59 Wineries - #3 in state**

⁶ Source: Press Release: Governor Cuomo Announces More Than 1,000 Craft Beverage Manufacturers Now Operating In New York State, June 14, 2018

WORKFORCE DEVELOPMENT

Workforce Development is at the center of the MHREDC's strategy, as the people of the Mid-Hudson region run the economy. In 2018, the MHREDC's Veterans and Workforce Development Work Group has continued to build upon the sector-based workforce development initiatives of the past to ensure the current strategy includes identifying the training needs of workers and those seeking opportunities and growth; the Work Group also seeks to continue to leverage strategic regional partnerships to support employers' access to a short-term talent pool and a long-term talent pipeline.

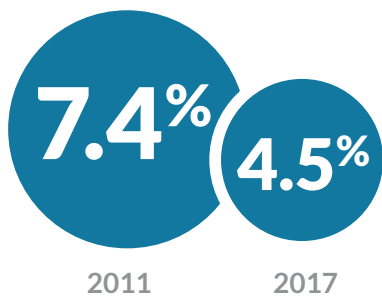
The Council continually monitors the state of the regional

economy and workforce needs, and as a pilot this year, the Work Group implemented industry-based "roundtables." Using its regional strategy as a foundation, the Work Group identified the specific, regionally significant industries of manufacturing, hospitality and healthcare with workforce development challenges. The plan is to bring together industry contacts, professional associations, educational institutions, and other relevant stakeholders to have an open and candid discussion about the short-term and long-term workforce needs. The information gathered and connections made during these roundtables will assist the Council in developing more targeted interventions to support regional workforce development in the years to come.



EFCO Products, Inc. - Poughkeepsie, Dutchess County

Nationwide, general economic indicators demonstrate the U.S. economy, overall, is strong and continues to strengthen. In the Mid-Hudson region, the unemployment rate has dropped from 7.4% in 2011 to 4.5% in 2017. Reports generated by New York State's Department of Labor show the Mid-Hudson region's unemployment rate at 4.0% as recently as July 2018. This has contributed to a growing challenge across industries for employ-



Unemployment Rate Improving

ers to secure the right talent. According to the US Bureau of Labor Statistics, the number of open positions has exceeded the number of unemployed individuals across the country.

Of note in the economic data for the region is the Labor Force

Participation rate has remained largely unchanged since 2011, stagnant at about 64%. While there is a portion of the population not engaged in the labor force due to health or other issues, it is likely that there is a portion of this population that simply gave up looking for work during the U.S. recession. The Council sees a potential opportunity to find ways to engage these disengaged populations and to identify populations who are underemployed.

Workforce Development Highlight: Manufacturing

Representatives from 18 Mid-Hudson region manufacturing firms attended a roundtable discussion hosted by Empire State Development's Mid-Hudson Regional office, in partnership with The Council of Industry. Topics included immediate workforce needs, anticipated needs, successful programs, and program gaps.

Seven recommendations resulted from the roundtable, falling into the following categories:

- 1) Current Workforce Initiatives
- 2) High School and College Educator Programs and Support

3) Awareness and Perception Obstacles

Manufacturers generally agreed that a multilayered approach to workforce development is imperative. They are seeking resources to tackle misperceptions of the manufacturing industry and to help fill immediate positions. The MHREDC has leveraged the Council of Industry as a strategic partner, supporting their collaborative recruiting initiative as a means to address this problem. It provides members a forum to collaboratively access a larger candidate pool and job boards. This regional initiative also includes a marketing campaign to increase awareness of current job opportunities and overcome mis-perceptions of the manufacturing sector.

In planning for the need for a long-term manufacturing talent pipeline, the Council of Industry has launched and maintains a partner site GoMakelt.org. This student and educator centric website is the current tool for middle school and high school teachers to demonstrate and discuss potential career paths in manufacturing.

Specific next steps that have arisen from the manufacturing roundtable are listed in the Next Steps section below.

Workforce Development Highlight: Hospitality

Recognizing that tourism is an important part of the Mid-Hudson's economy that creates a multiplier effect that grows other industries – the **PLAY** piece in the MHREDC strategy – the Council feels it is its duty to hear from regional hospitality firms. Large projects in this sector have been supported by the Council over the past seven rounds – LEGOLAND New York, Bellefield at Historic Hyde Park, food and beverage manufacturers, and more. These projects will create thousands of jobs in hospitality, and the Council is preparing now for this future growth.



The Bellefield at Historic Hyde Park project celebrated its groundbreaking in fall 2018 Hyde Park, Dutchess County

The next roundtable is planned for Fall 2018 at SUNY Orange's Newburgh campus, focused on the hospitality industry. The Veterans and Workforce Development Workgroup has identified three

clusters – destinations, hotels and restaurants – from which to invite stakeholders to discuss workforce needs and challenges.

Veterans Highlight:

In 2018, the MHREDC's Veterans and Workforce Development Work Group reorganized its notification system for dissemination of veteran-related information. The Council now has a database of all Directors/Coordinators of Veteran Services, and the Coordinating Councils for all vet organizations in each county. This group will provide the outreach to individual veteran organizations and all campus-based Offices of Veteran Services. The work group is currently in the process of developing the database of veteran services contacts at higher educational institutions in the region.

Further, the work group has established a formal relationship with the region's Procurement Technical Assistance Program in Pearl River, Rockland County and provided the database to PTAC as an additional source of contact for participants in an August webinar about Service-Disabled Veteran-Owned Business (SDVOB) certification. PTAC will continue to communicate with those in the database for future outreach regarding veteran services offered through their office.

Next Steps for 2019

- Create an inventory of additional industry clusters to target for "roundtables", supporting the Council's ongoing efforts to collect qualitative data to better inform the needs about each industry cluster.
- Identify resources to support manufacturing firms' development of apprentice programs, using the Council of Industry's "Manufacturing Intermediary Apprenticeship Program" as a model.
- Foster connections between educational institutions and manufacturing firms to help support dissemination of information on manufacturing as a viable career option.
- Explore creation of a marketing strategy entitled "Made in the Hudson Valley" to promote the importance of manufacturing and highlight opportunities in the industry.
- Plan and execute a hospitality-focused roundtable, building upon the success of the manufacturing roundtable in 2018, and using the data to better inform the workforce development strategy in the hospitality industry.
- Plan and execute a healthcare-focused roundtable, building upon the success of the manufacturing roundtable in 2018, and using the data to better inform the workforce development strategy in the hospitality industry.
- Develop further plans to engage with regional Veteran Services organizations and offices in order to better understand veterans' needs in the Mid-Hudson.

LIFE SCIENCES

The Life Sciences are aimed at improving and saving the lives of millions of people through biotechnology, pharmaceuticals, and biomedical technologies. The industry serves people who need help improving their quality of life and people's support systems to make lives better. The industry is also at the forefront of combatting disease.

There are several companies in the Mid-Hudson that are leading the industry in providing solutions through research and development and collaborating with other life science institutions. One such company is Regeneron Pharmaceuticals, Inc. This science-driven biotechnology company headquartered in Tarrytown, New York, discovers and develops innovative medicines for the treatment of people with serious diseases. Regeneron, established in 1988 as a biotech start-up in New York City under then Governor Mario Cuomo, is now the largest biotech company in New York State and one of the largest in the world.

In June of this year, Governor Andrew M. Cuomo announced a new, groundbreaking public-private research collaboration to advance the diagnosis and treatment of tick-borne diseases. The New York State Department of Health Wadsworth Center Laboratory and Regeneron Pharmaceuticals, Inc. will collaborate to potentially develop improved diagnostics, prophylactics, and therapeutics for the diagnosis and treatment of tick-borne diseases, starting with Lyme disease.

Regeneron and the Wadsworth Center Laboratory will jointly research how the causative agent of Lyme disease, the bacte-

rium *Borrelia burgdorferi*, replicates when a human is bitten by a tick carrying the bacterium, and how the host's immune response is activated. This information will potentially advance the development of improved diagnostics, prophylactics, and new therapeutics. Over the course of five years, Regeneron will invest up to \$48 million in this research and the state will reimburse 50 percent of Regeneron's research costs up to a total reimbursement of \$24 million through the New York State Life Sciences Initiative. Additionally, up to \$6 million will be provided to Wadsworth Center Laboratory through the Life Sciences Initiative.

More broadly, the Mid-Hudson's Life Sciences industry cluster has seen significant wage growth in the past year and since 2011, as seen in table 11. While this trend is positive, the data show significant decreases in average annual employment and the number of establishments in the region. On one hand, this may suggest that the types of jobs that employers are hiring for require more advanced skills and education levels, as evidenced by the growth in wages. It may also be that technological advances – ie: automation – are eliminating the need for some positions, particularly ones that have a lower skill requirement. The Council has noted the findings of the Center for An Urban Future's report "State Of Work, The Coming Impact of Automation on New York." While the life sciences industry is not specifically identified in the report as an industry at risk for increased automation, the functional roles that are listed - laboratory technicians, back office roles such as accounting and clerks - could be contributing factors to decreasing figures.

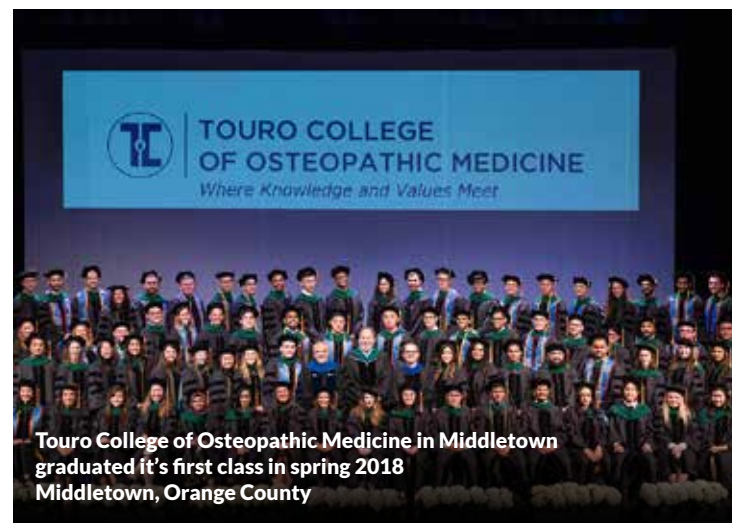
Table 11: Life Sciences Key Indicators ⁸

	Average Annual Employment			Average Annual Wages			Average # Establishments		
	2017	% Change 2016-2017	% Change 2011-2017	2017	% Change 2016-2017	% Change 2011-2017	2017	% Change 2016-2017	% Change 2011-2017
Mid-Hudson	9,845	-1.4%	-14.8%	\$194,662	21.2%	83.4%	352	-4.3%	-4.9%
New York State	89,315	-1.6%	0.5%	\$91,546	5.4%	27.9%	3,068	-2.3%	5.1%

What follows are several examples that demonstrate the progress that has been made by the MHREDC in the Life Sciences cluster, as well as next steps for the coming year.

Growing the Mid-Hudson's Life Sciences Work Force

Touro College of Osteopathic Medicine in Middletown, Orange County, graduated its first class of 117 doctors in 2018. The graduates began their course of study in medicine in 2014 as the college continued to redevelop the former Horton Hospital into a state-of-the-art medical training facility. Touro College was identified as a Priority Project by the MHREDC in Round II (CFA #14841) to create this medical school, which aligns perfectly with the state's Life Sciences goal of strengthening the talent pipeline for the Life Sciences in the region. Touro's Middletown campus is quickly becoming a hub of educational excellence in the Mid-Hudson and recently welcomed 135 students into its Class of 2022.



⁸ Quarterly census of employment and wages, 6/14/2018.



Increasing Opportunities in the Mid-Hudson's Life Sciences Cluster

The Vassar Brothers Patient Pavilion is the City of Poughkeepsie's largest construction project in history and has been selected as a Priority Project by the MHREDC twice for two different phases (CFA #52144 and #64954). When complete, the \$545 million facility will be 752,000 square feet and a total of eight stories high, rising above the Hudson River. The facility will be state-of-the-art, designed to be inclusive of patients of all abilities, and to be flexible to changes in medical technology. Beginning in 2019, Vassar Brothers Medical Center will be a site for Health Quest's new general surgery medical residency program, a first for the Mid-Hudson region.

BioInc@NYMC is the Mid-Hudson's only fully-equipped biotechnology incubator on a health sciences college campus that supports the development and growth of early-stage companies and high-potential entrepreneurs within the life sciences industry. Designated a CFA Award recipient in 2017 (CFA #74207), BioInc@NYMC is a public-private enterprise, combining resources from the federal government, New York State, Westchester County, and New York Medical College. It has increased its occupancy since opening in 2014 and is currently 95% full, with several startups vying for the 2 remaining lab benches. BioInc@NYMC expects to be 100% full before the end of 2018. Job creation at start-up enterprises incubating at BioInc have been steady, with over 42 jobs created. In addition to these permanent jobs, several client companies have part-time/temporary interns and consultants working with their teams. With the existing footprint nearly fully occupied, and continued demand for start-up space, BioInc is looking to expand into adjacent space within the same building to be able to meet the growing demand.



Next Steps for 2019

- Explore creating a forum for Mid-Hudson colleges and universities to learn more about the short-term and long-term talent needs of life sciences companies in the region, and for these companies to learn more about the talent pipeline created by the colleges and universities.
- Continue to collaborate with Mid-Hudson economic development organizations and municipal and county governments to identify potential sites for companies in the life sciences cluster and to promote them.

PROPOSED PRIORITY PROJECTS

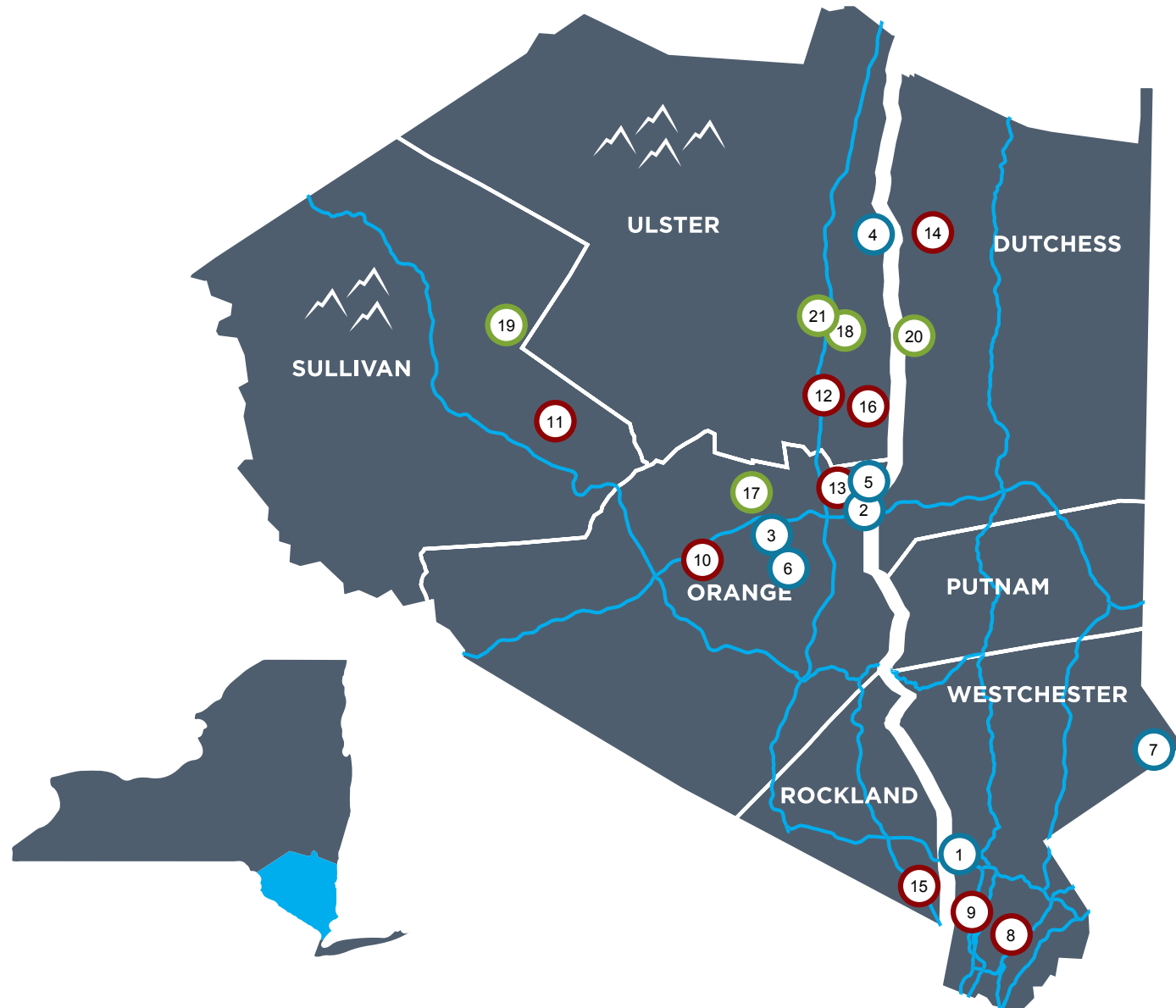
Priority Project Descriptions

In 2018, the Mid-Hudson Regional Economic Development Council ("The Council", "MHREDC") has recommended the following 21 Priority Projects seeking funding from the Empire State Development (ESD) Grant Fund. Each recommended project supports one or more of the Council's three core strategies, **LIVE**, **WORK** and **PLAY**. The Council has selected projects that address the top priorities of the state and advance the Mid-Hudson's Strategic Plan. The projects are listed below in numerical CFA order, grouped by related strategy, with individual descriptions immediately following.

The 21 priority projects listed below are projects seeking funding from the ESD Grant Fund. To arrive at this list of 21 priority projects, the MHREDC voting members reviewed all 100 eligible applications that requested funding through the ESD Grant Fund, ranked them, and then interviewed the top 25. While the below list of projects represents the recommended priority projects for the ESD Grant Fund, a full list of all priority projects across all agencies and programs can be found on page 67. The full list of priority projects consists of all applications to any CFA funding program that received a score of 20 out of 20 from the MHREDC.

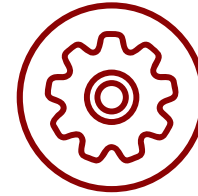
PROPOSED ESD GRANT FUND INVESTMENTS FOR 2018

Total Project Cost	Potential State Investment	Leverage
\$164,984,014	\$20,000,000	8:1



LIVE PROPOSED PRIORITY PROJECTS:

CFA #	Project Name	Applicant Name	County	Description	Map #
80428	Sleepy Hollow Commons	Village of Sleepy Hollow	Westchester	Page 46	1
80890	Thornwillow Makers Village	Thornwillow Institute	Orange	Page 47	2
81383	Galaxy Business Park	Galaxy Limited LLC	Orange	Page 48	3
81829	Hutton Brickyards Redevelopment Project--Phase Two	North Street Brickworks LLC	Ulster	Page 49	4
82039	Innovation Grand Street	Orange County Community College Association, Inc.	Orange	Page 50	5
83314	Project Sailfish	Bluewater Industrial Partners	Orange	Page 51	6
84625	Port Chester Waterfront Revitalization Project	Village of Port Chester	Westchester	Page 52	7



WORK PROPOSED PRIORITY PROJECTS:

CFA #	Project Name	Applicant Name	County	Description	Map #
80510	Regent Mt Vernon Laundry	Regent Hospitality Linen	Westchester	Page 53	8
80555	Greyston Capital Improvements 2018	Greyston Foundation	Westchester	Page 54	9
80854	McNeilly Wood Products Facility Expansion	McNeilly Wood Products	Orange	Page 55	10
80933	The Research Institute for Brain and Body Health	The Center for Discovery	Sullivan	Page 56	11
81137	Ametek Site Improvement Plan 2019/2020	Ametek Rotron	Ulster	Page 57	12
82457	Creodent Capacity Expansion	Creodent Hudson Valley	Orange	Page 58	13
82890	Unlimited Tomorrow Expansion	Unlimited Tomorrow Inc.	Dutchess	Page 59	14
84034	Plant Expansion Tappan New York	Caribbean Food Delights Inc.	Rockland	Page 60	15
84481	Bread Alone Bakery 2019 Expansion Plan	Bread Alone Bakery	Ulster	Page 61	16



PLAY PROPOSED PRIORITY PROJECTS:

CFA #	Project Name	Applicant Name	County	Description	Map #
80700	City Winery Hudson Valley	City Winery LLC	Orange	Page 62	17
81327	The Wildberry Lodge and Spa	Wildberry Lodge LLC	Ulster	Page 63	18
82409	Expanded Economic and Audience Capacity at Bethel Woods	Bethel Woods Center for the Arts	Sullivan	Page 64	19
83746	Academy Street Market	35 Acad Realty LLC	Dutchess	Page 65	20
83920	GoPal Farm Produce and Creamery Expansion Project	GoPal Farm LLC	Ulster	Page 66	21



Sleepy Hollow Commons

CFA Number: 80428
 Applicant Name:
 Village Of Sleepy Hollow
 Project Location:
 Sleepy Hollow, Westchester County

State/Regional Initiatives Supported:

• **Opportunity Agenda:**
 The project includes the engineering and ground improvement for multiple linkages that will connect Sleepy Hollow's distressed inner village residents to two Metro-North railroad stations (with direct access to New York City's Grand Central Terminal) and to new mixed-use waterfront development on the west parcel.

Sleepy Hollow Commons will transform the east parcel of the former General Motors site from a vacant, deteriorated industrial area at the village core to a public space that will serve as a lynchpin of local trail and transit connections. This phase of the development includes ground improvements, the installation of a stormwater corridor, roadway network, engineering and ground improvements for a vehicular/pedestrian bridge, and site-wide grading. When all phases are complete, the site will offer public amenities such as a community center, outdoor amphitheater, recreational facilities, green space, parking resources, a public bridge across Metro-North rail lines to increase access to the waterfront, and improved trailways and linkages.

Total Project Cost: \$14,900,048
 Total Funds Requested: \$2,000,000 ESD Grant Funds
 \$500,000 EPF - Parks, Preservation, & Heritage Grant

USE	AMOUNT	SOURCE
Construction/Renovation	\$831,110	Lending Institution - In progress
	\$9,090	Private - In progress
	\$459,800	Other State Funds - Anticipated
Architectural/Engineering/Soft Costs	\$39,900	Private - In progress
	\$418,432	ESD Grant Funds - Anticipated
	\$2,451,517	Lending Institution - In progress
Infrastructure/Site Work	\$40,200	Other State Funds - Anticipated
	\$4,068,432	Lending Institution - Secured
	\$1,581,567	ESD Grant Funds - Anticipated
	\$5,000,000	Cash Equity - Secured

Projected Jobs Retained: 1
 Projected Direct/Permanent Jobs: 0
 Projected Indirect/Construction Jobs: 45



Thornwillow Makers Village

CFA Number: 80890
 Applicant Name:
 The Thornwillow Institute
 Project Location:
 City of Newburgh, Orange County

Thornwillow Institute will invest to establish Thornwillow Makers Village, a destination for craft and artisanal production in the City of Newburgh. The project will include the renovations of historical properties to create studios, an art gallery, and public bookstore and café. The ground floor will include a teaching lab for training on bookbinding, master classes and work with local institutions. The second floor will house apartments for individuals participating in fellowship programs.

Total Project Cost: \$2,000,000
 Total ESD Grant Funds Requested: \$400,000

USE	AMOUNT	SOURCE
Construction/Renovation	\$200,000	Cash Equity - Secured
	\$1,350,000	Private Financing - Anticipated
	\$50,000	Private Financing - Secured
	\$400,000	ESD Grant Funds - Anticipated

Projected Jobs Retained: 13
 Projected Direct/Permanent Jobs: 6
 Projected Indirect/Construction Jobs: 25

Previous CFA Awards:

Round 4 - CFA 38880: \$600,000 Excelsior Tax Credits

The additional private funding needed to implement the project was not able to be secured, therefore the project did not move forward and the applicant needed to decline the funds.

State/Regional Initiatives Supported:

• **Downtown Revitalization:**
 Thornwillow is in the City of Newburgh's East End Historic District and the project will bolster the growth of artisanal craft making and small business opportunities for artists. The gallery and book store will contribute to the vitality of the downtown, offering public shows, a café, and a shopping destination.

• **Opportunity Agenda:**
 Thornwillow is in the City of Newburgh's East End Historic District and will provide workforce training opportunities and local jobs to revitalize Newburgh as a cultural and craft destination.

• **Veterans:**
 Thornwillow Institute will offer skills-training, fellowships and workshops to unemployed veterans, and recently launched a fellowship program at the US Military Academy at West Point.

• **Workforce Development:**
 The Willow Room Lab will offer education and craft skills-training at various levels to foster a direct pipeline for local job opportunities.



Galaxy Business Park

CFA Number: 81383
 Applicant Name:
 Galaxy Limited LLC
 Project Location:
 Village of Maybrook, Orange County

State/Regional Initiatives Supported:

- **RECP:**
 Galaxy Limited's development is looking to attract end users that support the food and beverage industry and its supply chain, especially warehouse and distribution.

Galaxy Limited, will invest to complete Phase I of a multi-phased project to develop pad-ready sites along 80 acres of rail-side property, supporting up to 850,000 square feet of commercial and industrial space, in the Village of Maybrook, Orange County. Phase I includes preparation of several pad sites and an access road. Market research indicates strong demand for the site, which has ample water and sewer infrastructure.

Total Project Cost: \$3,084,491
 Total ESD Grant Funds Requested: \$616,898

USE	AMOUNT	SOURCE
Infrastructure/Site Work	\$882,000	Cash Equity - Secured
	\$220,500	ESD Grant Funds - Anticipated
Construction/Renovation	\$374,101	ESD Grant Funds - Anticipated
	\$1,215,828	Lending Institution - Anticipated
	\$280,575	Cash Equity - In progress
Architectural/Engineering/Soft Costs	\$111,487	Cash Equity - In progress

Projected Jobs Retained: 0
 Projected Direct/Permanent Jobs: 0
 Projected Indirect/Construction Jobs: 30



Hutton Brickyards Redevelopment Project-Phase Two

CFA Number: 81829
 Applicant Name:
 North Street Brick Works LLC
 Project Location:
 City of Kingston, Ulster County

Phase Two of the Hutton Brick Yards Redevelopment Project will build upon the company's successful efforts over the last year to construct much-needed infrastructure at the long vacant former industrial site. Phase Two involves the creation of a 30-unit boutique hotel, a commercial kitchen, 100 high-end camping or "glamping sites", shoreline stabilization, an amphitheater, hiking trails, a professional stage, and other enhancements that will make the property a tourism magnet.

Total Project Cost: \$12,541,091
 Total ESD Grant Funds Requested: \$2,500,000

USE	AMOUNT	SOURCE
Construction/Renovation	\$1,270,000	Cash Equity - Secured
	\$6,055,850	Private - Anticipated
	\$2,200,000	ESD Grant Funds - Anticipated
Furniture and Fixtures	\$1,744,022	Private - Anticipated
	\$100,000	ESD Grant Funds - Anticipated
Architectural/Engineering/Soft Costs	\$971,219	Private - Anticipated
	\$200,000	ESD Grant Funds - Anticipated

Projected Jobs Retained: 2
 Projected Direct/Permanent Jobs: 11
 Projected Indirect/Construction Jobs: 50

Previous CFA Awards:

Round 7 - CFA 76608: \$1,000,000 - ESD Grant Funds

State/Regional Initiatives Supported:

- **Downtown Revitalization:**
 This project complements city-wide efforts to revitalize the City of Kingston by rejuvenating a key portion of the city's waterfront that will bring visitors and tourists into the city.
- **Opportunity Agenda:**
 This project will contribute to the revitalization of the City of Kingston, a community that struggles with high poverty and unemployment rates, by redeveloping a long-abandoned waterfront parcel now slated to become a job-producing active center of ongoing entertainment, catering, hospitality and seasonal festivals. The City of Kingston is listed as one of the Mid-Hudson's Opportunity Agenda areas.



Innovation Grand Street

CFA Number: 82039
 Applicant Name:
 Orange County Community College
 Association, Inc.
 Project Location:
 City of Newburgh, Orange County

State/Regional Initiatives Supported:

- **Downtown Revitalization:**
 Phase I of the Innovation Grand Street project will revitalize two historic buildings in the downtown core of the City of Newburgh, adjacent to the SUNY Orange campus.
- **Opportunity Agenda:**
 The Innovation Grand Street project will foster job creation and the growth of a skilled workforce for area businesses in the City of Newburgh's culturally-diverse downtown.
- **RECP:**
 Innovation Grand Street will focus on the region's growing industry clusters, including "food, beverage and entertainment," which supports the MHREDC's regional economic cluster plan - food & beverage manufacturing supply chain.
- **Workforce Development:**
 Innovation Grand Street will renovate space to allow for hundreds of credential-seeking students to receive educational- and curriculum-driven training in targeted industries. Entrepreneurial training will also take place, particularly for ethnic communities, encouraging Minority Women Business Enterprise (MWBE) and Service Disabled Veteran Owned Business (SDVOB) certification wherever possible.

Orange County Community College Association Inc. will invest to undertake Phase I of the Innovation Grand Street Project, involving the renovation of two vacant/underutilized buildings in the City of Newburgh's historic downtown district. The project has dual priorities - to revitalize Newburgh's downtown district while creating meaningful employment and fostering entrepreneurial activities. The project will create space for training and programming addressing specific needs for an educated workforce and encourage entrepreneurship in the region's growing industries, along with collaborative partners and local businesses. The project aims to support the "how" of small business creation, especially in ethnic communities who face many unique barriers in their business development endeavors.

Total Project Cost: \$9,158,566
 Total ESD Grant Funds Requested: \$1,831,713

USE	AMOUNT	SOURCE
Construction/Renovation	\$1,831,713	ESD Grant Funds - Anticipated
	\$200,000	Local (Central Hudson) - Anticipated
	\$4,300,000	State (SUNY Capital/Renovation) - Anticipated
	\$187,212	Private - Anticipated
Architectural/Engineering/Soft Costs	\$400,000	State (Senator Larkin) - Anticipated
	\$915,867	Cash Equity - Secured
	\$598,774	Private - Anticipated
	\$375,000	State (SUNY Capital Donation) - Anticipated
Furniture and Fixtures	\$135,986	Federal (EDA Grant) - Anticipated
	\$214,014	Private - Anticipated

Projected Jobs Retained: 0
 Projected Direct/Permanent Jobs: 0
 Projected Indirect/Construction Jobs: 25



Project Sailfish

CFA Number: 83314
 Applicant Name:
 Bluewater Industrial Partners
 Project Location:
 Town of Montgomery,
 Orange County

State/Regional Initiatives Supported:

- **RECP:**
 Project Sailfish may attract an end user that supports the food and beverage industry and its supply chain, specifically warehouse/distribution.

Bluewater Industrial Partners (BWIP) will undertake the infrastructure phase of Project Sailfish, a build-to-suit, one million-square-foot, modern warehouse/distribution center on a strategically-located 187-acre site in the Town of Montgomery. BWIP is currently speaking with multiple users in the industrial/manufacturing industries for either long term lease or purchase of the site. The site is 187 acres and borders routes NYS 747, NYS 17K and I-84. It is expected the tenant will create a significant amount of new, full-time jobs.

Total Project Cost: \$20,000,000
 Total ESD Grant Funds Requested: \$4,000,000

USE	AMOUNT	SOURCE
Infrastructure/Site Work	\$4,000,000	ESD Grant Funds - Anticipated
	\$16,000,000	Private - In progress

Projected Jobs Retained: 0
 Projected Direct/Permanent Jobs: 0
 Projected Indirect/Construction Jobs: 250



Port Chester Waterfront Revitalization Project

CFA Number: 84625
 Applicant Name: Village of Port Chester
 Project Location: Village of Port Chester, Westchester County

Previous CFA Awards:

Round 7 - CFA #75500 - \$1,167,558 - Local Waterfront Revitalization Program - DOS
 Round 3 - CFA #27314 - \$225,420 - Local Waterfront Revitalization Program - DOS

State/Regional Initiatives Supported:

• **Downtown Revitalization:**
 The project scope includes a number of elements that will serve to drive economic development within the downtown Port Chester area, generating future employment opportunities.

The Village of Port Chester will transform its waterfront into the Byram River Waterfront Promenade, a multifaceted public space for creativity, collaboration, recreation, and civic engagement. This project will include pedestrian plazas, a pedestrian bridge, a kayak launch, and the construction of 140 new boat slips. In addition to infrastructure improvements, the Village is making improvements to sidewalks, pavers, lighting, trees, curbs, and traffic calming measures such as bump-outs to foster outdoor dining and encourage multi-modal transportation for residents, visitors, and local workers.

Total Project Cost: \$4,900,000
 Total ESD Grant Funds Requested: \$1,225,000

USE	AMOUNT	SOURCE
Infrastructure/Site Work	\$1,225,000	ESD Grant Funds - Anticipated
Construction/Renovation	\$3,675,000	Local - Secured

Projected Jobs Retained: 0
 Projected Direct/Permanent Jobs: 0
 Projected Indirect/Construction Jobs: 100



Regent Mt Vernon Laundry

CFA Number: 80510
 Applicant Name: Regent Hospitality Linen
 Project Location: City of Mt Vernon, Westchester County

State/Regional Initiatives Supported:

• **Opportunity Agenda:**
 Regent Hospitality Linen's proposed expansion will foster job creation in the City of Mount Vernon's culturally-diverse downtown. The City is also listed as a Mid-Hudson's Opportunity Agenda community.

Regent Mount Vernon Laundry, a women owned business, located in the City of Mount Vernon, will upgrade their existing industrial laundry facility with the installation of a Co-Generation/CHP system. The CHP system will allow for added energy usage efficiency by increasing heat recapture with electricity production, thereby cutting operational costs in utilities expenditures. The savings will allow the company to invest in business improvements, increase production, hire more employees (production, technical and office) and offer better training/benefits to new and existing employees.

Total Project Cost: \$1,250,000
 Total ESD Grant Funds Requested: \$250,000

USE	AMOUNT	SOURCE
Equipment and Machinery	\$250,000	ESD Grant Funds - Anticipated
	\$350,000	Cash Equity - Anticipated
Construction/Renovation	\$300,000	Cash Equity - Anticipated
Architectural/Engineering/Soft Costs	\$100,000	Cash Equity - Anticipated
Working Capital/Reserves	\$120,000	NYSDOL CFA/FEDERAL - Anticipated
Supportive Services	\$100,000	NYSDOL CFA/FEDERAL - Anticipated
Training	\$30,000	Earned Income - Anticipated

Projected Jobs Retained: 15
 Projected Direct/Permanent Jobs: 25
 Projected Indirect/Construction Jobs: 0



WORK

Greyston Capital Improvements 2018

CFA Number: 80555
 Applicant Name: Greyston Foundation
 Project Location: City of Yonkers, Westchester County

State/Regional Initiatives Supported:

- Downtown Revitalization:**
 Greyston will repair and refurbish multiple blighted buildings in downtown Yonkers. The buildings are in close proximity to Yonkers waterfront and Getty Square which are all areas that have been a focus of the City's downtown revitalization plans.
- Opportunity Agenda:**
 The City of Yonkers was designated as part of the MHREDC's Opportunity Agenda due to the high unemployment rate, low income levels, and low home ownership rate. The buildings Greyston plans to revitalize are located in one of the low-income census tracts designated as a federal Opportunity Zone.
- Workforce Development:**
 With this project, Greyston seeks to expand their nationally acclaimed open hiring model, creating a Center for Open Hiring that would enable Greyston to train and share best practices with business leaders seeking to implement the open hiring model within their organizations. This would allow for hard-to-place workers to gain the skills necessary to become employed. Greyston also offers workers mid-level training and technical certifications that form career paths for higher-paying jobs, and with social support that improves job retention.

Greyston Foundation, a cutting-edge social enterprise focused on business as a force for good, is looking to invest in a capital improvement project to repair and refurbish its 21-23 Park Avenue campus in the City of Yonkers. Greyston will use this space to expand its job creation programs and will also utilize the chapel for event space, providing renters a historic space while supporting Greyston's open hiring mission. The capital project involves upgrading the commercial kitchen and renovating all buildings for safety.

Total Project Cost: \$5,396,140
 Total ESD Grant Funds Requested: \$1,071,525

USE	AMOUNT	SOURCE
Construction/Renovation	\$641,104	Private - Anticipated
	\$1,071,525	ESD Grant Funds - Anticipated
	\$1,712,629	Lending Institution - In progress
Furniture and Fixtures	\$1,071,525	Private - Anticipated
Architectural/Engineering/Soft Cost	\$539,614	Cash Equity - Anticipated
	\$359,743	Private - Anticipated

Projected Jobs Retained: 29
 Projected Direct/Permanent Jobs: 13
 Projected Indirect/Construction Jobs: 75



WORK

McNeilly Wood Products Facility Expansion

CFA Number: 80854
 Applicant Name: McNeilly Wood Products
 Project Location: Town of Hamptonburgh, Orange County

State/Regional Initiatives Supported:

- RECP:**
 As a supplier of shipping and storage products, particularly pallets, McNeilly Wood Products is part of the MHREDC's Regional Economic Cluster Plan - Food and Beverage Manufacturing Supply Chain.

McNeilly Wood Products, a fourth-generation family-owned business, produces and repairs wood pallets. McNeilly is looking to construct a 50,000-sq.-ft. building at its current location to increase productivity, efficiency and capacity. With this new addition, the company will be able to better utilize existing space to support pallet operations and to expand its mulch business. Old pallets that cannot be refurbished are sent through large grinders that produce a high quality commercial grade mulch which is colored and stored for use during the summer season. The expansion will help the company meet current demand for its new and restored shipping and storage products. The company is a supplier for the growing regional warehousing and distribution industry.

Total Project Cost: \$3,750,000
 Total Funds Requested: \$750,000 ESD Grant Funds
 \$521,000 Excelsior Jobs Program

USE	AMOUNT	SOURCE
Equipment and Machinery	\$200,000	Lending Institution - In progress
Construction/ Renovation	\$200,000	Cash Equity - Secured
	\$750,000	ESD Grant Funds - Anticipated
	\$2,100,000	Lending Institution - In progress
Engineering	\$75,000	Cash Equity - Secured
Infrastructure/ Site Work	\$325,000	Lending Institution - In progress
	\$100,000	Cash Equity - Secured

Projected Jobs Retained: 51
 Projected Direct/Permanent Jobs: 20
 Projected Indirect/Construction Jobs: 8



The Center for Discovery (TCFD) seeks funding for the development of a new Research Institute for Brain & Body Health, part of a larger investment to transform a 164,000 square foot vacant commercial property in Rock Hill, Town of Thompson, into a state-of-the-art bio-behavioral and healthcare facility including a Children's Specialty Hospital and special education school program serving New York State and beyond. Six laboratories will allow for pioneering studies in Autism Spectrum Disorders, medical frailties, Alzheimer's and dementia, and other chronic, complex conditions.

Total Project Cost: \$4,760,000
Total ESD Grant Funds Requested: \$1,000,000

USE	AMOUNT	SOURCE
Construction	\$1,000,000	ESD Grant Funds - Anticipated
	\$2,000,000	Private Financing and Philanthropy - In progress
Lab Fixtures/Equipment	\$1,020,000	Private Financing and Philanthropy - In progress
Advanced IT	\$500,000	Private Financing and Philanthropy - In progress
Architectural/Soft Costs	\$240,000	Private Financing and Philanthropy - In progress

Projected Jobs Retained: 0
Projected Direct/Permanent Jobs: 52
Projected Indirect/Construction Jobs: 75

WORK

The Research Institute for Brain and Body Health

CFA Number: 80933
Applicant Name:
 The Center for Discovery (TCFD)
Project Location:
 Town of Thompson, Sullivan County

State/Regional Initiatives Supported:

- Downtown Revitalization:**
 The TCFD's Research Institute for Brain and Body Health project will revitalize a commercial property that was once home to a large workforce. The resumption of significant operations at this location will immediately inject life back into the neighborhood in which it is located and will also provide support to local businesses that surround the building.
- Opportunity Agenda:**
 TCFD currently employs people in a broad spectrum of roles and recruits heavily in the Village of Monticello, one of eleven MHREDC-identified Opportunity Area communities and other neighboring areas with high numbers of people in poverty.
- Workforce Development:**
 TCFD partners closely with SUNY Sullivan to provide opportunities for local residents to gain necessary training and earn professional certificates and degrees - a known barrier to entering the workforce. TCFD also promotes from within, providing additional professional development to facilitate career advancement at all levels.
- Veterans:**
 TCFD actively recruits Veterans for employment and provides training and education opportunities to those hired. Research shows that Veterans and their families are often disproportionately affected by chronic, complex conditions like autism, and that families of these children tend to have one or more parents excluded from the workforce due to the intense needs of their children.
- Life Sciences:**
 TCFD will establish The Research Institute for Brain & Body Health to allow its research faculty to conduct pioneering studies to advance the care and treatment of individuals with chronic, complex conditions, such as Autism Spectrum Disorders, complex medical frailties, Alzheimer's and dementia.



Ametek Rotron, a Woodstock, NY-based aerospace and defense manufacturing company with over 250 employees, will undertake infrastructure upgrades of electrical subsystems and design and create a new advanced manufacturing facility that will consolidate their current operations. Rotron has been in Woodstock for over 70 years, and with these new investments, plans to help carry the Mid-Hudson Region into the next century with continuous advancement in brushless electronics for conventional and military applications.

Total Project Cost: \$2,520,000
Total Funds Requested: \$424,000 ESD Grant Fund
 \$80,000 Excelsior Jobs Program

USE	AMOUNT	SOURCE
Scoping and Pre-Development	\$15,000	Cash Equity - Secured
Design	\$125,000	Cash Equity - Secured
Architectural/Engineering/Soft Costs	\$687,500	Cash Equity - Secured
	\$781,000	Cash Equity - Secured
Construction/Renovation	\$424,000	ESD Grant Funds- Anticipated
	\$80,000	Excelsior Jobs Program - Anticipated
Project Implementation	\$7,500	Cash Equity - Secured
Salaries/Wages: Technical	\$400,000	Cash Equity - Secured

Projected Jobs Retained: 250
Projected Direct/Permanent Jobs: 5
Projected Indirect/Construction Jobs: 25

WORK

Ametek Site Improvement Plan 2019/2020

CFA Number: 81137
Applicant Name:
 Ametek Rotron
Project Location:
 Town of Woodstock, Ulster County

State/Regional Initiatives Supported:

- Workforce Development:**
 Through the company's current partnerships with local schools, including the Pathways Academy, a BOCES program directed to students that may struggle in a more contemporary classroom setting, proposals for second- and third-phase additions of additive manufacturing and engineering/product development work centers will be filled by the students currently supported by Ametek.



WORK

Creodent Capacity Expansion

CFA Number: 82457
 Applicant Name: Creodent Hudson Valley
 Project Location: Town of Newburgh, Orange County

State/Regional Initiatives Supported:

- **Life Sciences:** Creodent Hudson Valley is a medical device manufacturer and dental laboratory. The organization is considered one of the leaders in its field regarding CAD/CAM custom abutments (for dentures, implants, etc.)

Creodent Hudson Valley, a dental laboratory and medical device manufacturer, will invest to acquire new, specialized manufacturing equipment (Swiss CNC machines and SLM printers) and quality control and design equipment/software at its facility in the Town of Newburgh, Orange County, to increase capacity and market share.

Total Project Cost: \$2,309,800
 Total ESD Grant Funds Requested: \$461,960

USE	AMOUNT	SOURCE
Equipment & Machinery	\$461,960	ESD Grant Funds - Anticipated
	\$1,616,860	Lending Institution - Anticipated
	\$230,980	Cash Equity - Secured

Projected Jobs Retained: 32
 Projected Direct/Permanent Jobs: 52
 Projected Indirect/Construction Jobs: 0



WORK

Unlimited Tomorrow Expansion

CFA Number: 82890
 Applicant Name: Unlimited Tomorrow Inc
 Project Location: Village of Rhinebeck, Dutchess County

State/Regional Initiatives Supported:

- **Life Sciences:** Unlimited Tomorrow is a medical device manufacturer that provides amputees with low-cost 3D scanners and computers to create custom prosthetic designs and produce affordable artificial limbs.

Unlimited Tomorrow, a startup medical device manufacturer of prosthetic limbs, will invest to expand their manufacturing and production capabilities, and R&D operations in Rhinebeck, Dutchess County to bring their unique product to market. Next, the company will purchase a larger facility to accommodate growth in personnel and production, and diversify their products sold within the medical market.

Total Project Cost: \$2,905,000
 Total Funds Requested: \$255,000 ESD Grant Fund
 \$648,613 Excelsior Jobs Program

USE	AMOUNT	SOURCE
Property Acquisition	\$1,500,000	Private - Anticipated
Construction/Renovation	\$145,000	Cash Equity - Secured
	\$255,000	ESD Grant Funds - Anticipated
Equipment & Machinery	\$750,000	Private - Anticipated
Furniture and Fixtures	\$150,000	Cash Equity - Secured
Architectural/Engineering/Soft Costs	\$105,000	Private - Anticipated

Projected Jobs Retained: 4
 Projected Direct/Permanent Jobs: 61
 Projected Indirect/Construction Jobs: 0



 **WORK**

Caribbean Food Delights Plant Expansion

CFA Number: 84034
 Applicant Name: Caribbean Food Delights Inc
 Project Location: Town of Orangetown, Rockland County

State/Regional Initiatives Supported:

• **RECP:** Caribbean Food Delights Inc. is a leading Caribbean frozen food manufacturer, and will be expanding their production with the help of state investment. This connects directly with the MHREDC's focus on enhancing the food and beverage supply chain in the region.

Caribbean Food Delights, Inc., a leading Caribbean frozen food manufacturer of Jamaican Style Patties, will be expanding its current manufacturing facility in the hamlet of Tappan in the Town of Orangetown to accommodate two additional food manufacturing lines. The expansion will be approximately 30,000 square feet including adding second floors and two production lines to the current facility. This project also includes the purchase of machinery and equipment for the food manufacturing line, which will help the company progress toward its goal of increasing its manufacturing footprint for years to come in Rockland County.

Total Project Cost: \$23,500,000
 Total Funds Requested: \$3,860,000 ESD Grant Fund
 \$350,000 Excelsior Jobs Program

USE	AMOUNT	SOURCE
Construction/Renovation	\$4,000,000	Cash Equity - Secured
	\$3,860,000	ESD Grant Funds - Anticipated
	\$1,140,000	Lending Institution - In Progress
Equipment and Machinery	\$14,000,000	Lending Institution - In Progress
Architectural/Engineering/Soft Costs	\$500,000	Lending Institution - In Progress

Projected Jobs Retained: 130
 Projected Direct/Permanent Jobs: 45
 Projected Indirect/Construction Jobs: 20



 **WORK**

Bread Alone Bakery 2019 Expansion Plan

CFA Number: 84481
 Applicant Name: Bread Alone Bakery
 Project Location: Town of Ulster, Ulster County

Previous CFA Awards:

Round 1: CFA 14807: Recharge NY

State/Regional Initiatives Supported:

• **Downtown Revitalization:** Bread Alone has attracted a number of skilled employees who have become local residents. In addition, by providing quality jobs for the community, the community retains residents. Bread Alone currently operates a successful retail cafe at their main bakery which will be expanded through the proposed project, creating a bigger visitor attraction and bringing more people to the region.

• **RECP:** Bread Alone is a certified organic bakery with a proposed plan to expand its production facility to meet growing demand in the region.

Bread Alone is a certified organic, values-driven bakery that has been operating in the Hudson Valley since 1983. Bread Alone is looking to expand its Lake Katrine bakery, adding 15,000 square feet, expand its campus, and position the bakery to sell more of its organic breads to their growing customer base in the region and beyond. The expansion will increase production efficiencies and further Bread Alone's commitment to sustainable business operations, featuring LEED-certified construction and expanded use of renewable energy.

Total Project Cost: \$4,380,750
 Total ESD Grant Funds Requested: \$800,000

USE	AMOUNT	SOURCE
Equipment and Machinery	\$800,000	ESD Grant Funds - Anticipated
	\$403,250	Lending Institution - In progress
	\$930,750	Cash Equity - In progress
Construction/Renovation	\$1,796,750	Lending Institution - In progress
Infrastructure Site Work	\$450,000	Lending Institution - In progress

Projected Jobs Retained: 150
 Projected Direct/Permanent Jobs: 50
 Projected Indirect/Construction Jobs: 25



PLAY

City Winery Hudson Valley

CFA Number: 80700
 Applicant Name:
 City Winery LLC
 Project Location:
 Village of Montgomery,
 Orange County

State/Regional Initiatives Supported:

- **RECP:**
 As a wine manufacturer, this project supports the MHREDC Regional Economic Cluster Plan – Food & Beverage Manufacturing Supply Chain.

City Winery Hudson Valley, LLC will invest in the rehabilitation of the historic 22-acre Montgomery Worsted Mills property for adaptive reuse as a wine production facility, tasting room, café and event space. The operation in Montgomery would allow City Winery to centralize their national wine manufacturing. The site will use hydroelectric power utilizing the Wallkill River to power all operations. This agritourism project will bring visitors to the region and strengthen its flourishing craft beverage industry.

Total Project Cost: \$5,720,000
 Total Funds Requested: \$1,144,000 ESD Grant Funds
 \$45,621 Excelsior Jobs Program
 \$240,000 Market NY

USE	AMOUNT	SOURCE
Construction/Renovation	\$1,900,000	Lending Institution- In progress
	\$600,000	ESD Grant Funds - Anticipated
	\$1,000,000	Cash Equity - Secured
Equipment and Machinery	\$500,000	ESD Grant Funds - Anticipated
	\$595,000	Cash Equity - Secured
Furniture and Fixtures	\$300,000	ESD Grant Funds - Anticipated
	\$125,000	Cash Equity - Anticipated
Architectural/Engineering/Soft Cost	\$380,000	Cash Equity - Anticipated
Marketing, Outreach, Advertising	\$240,000	Market NY Funds - Anticipated
	\$80,000	Cash Equity - Secured

Projected Jobs Retained: 0
 Projected Direct/Permanent Jobs: 30
 Projected Indirect/Construction Jobs: 10



PLAY

The Wildberry Lodge and Spa

CFA Number: 81327
 Applicant Name:
 Wildberry Lodge LLC
 Project Location:
 Town of New Paltz, Ulster County

Turk Hospitality Group plans to construct and operate The Wildberry Lodge & Spa—a world-class themed hotel with spa and wellness, event and catering facilities on a 57-acre vacant property in New Paltz, Ulster County. It will include a 140-room hotel, 2 event and catering centers, a spa/wellness center, 2 public restaurants, a 500-seat open-air amphitheater and numerous outdoor amenities. It will also feature one of the largest butterfly conservatories in North America, a premier destination for educational field trips and private events. Once completed, Wildberry Lodge will be a first-class recreational tourism venue in the Hudson Valley.

Total Project Cost: \$29,118,128
 Total ESD Grant Funds Requested: \$5,800,000

USE	AMOUNT	SOURCE
Construction/Renovation	\$5,800,000	ESD Grant Funds - Anticipated
	\$15,381,700	Private Sector Financing - Anticipated
Equipment and Machinery	\$1,250,000	Private Sector Financing - Anticipated
Infrastructure/Site Work	\$2,000,000	Brownfield Cleanup Program - Anticipated
Furniture and Fixtures	\$1,575,000	Private Sector Financing - Anticipated
	\$2,911,813	Cash Equity - Secured
Architectural/Engineering/Soft Costs	\$199,615	Private Sector Financing - Anticipated

Projected Jobs Retained: 0
 Projected Direct/Permanent Jobs: 103
 Projected Indirect/Construction Jobs: 153

Previous CFA Awards:

Round 5: CFA #50725 - \$1,250,000 ESD Grant, \$500,000 Market NY – Due to significant changes in the originally proposed project scope, the award was rescinded.

State/Regional Initiatives Supported:

- **Downtown Revitalization:**
 This world-class recreational resort will be the only tourism venue of its kind in the Hudson Valley, attracting visitors from throughout New York, the US, and abroad. The Wildberry Lodge & Spa will make a significant contribution to local employment and taxes, and will offer numerous tangible and lasting public benefits, including contracts with local businesses to provide guest services, a shuttle service to local attractions, and public enjoyment of The Wildberry Lodge & Spa facilities. This project will enhance the vibrancy and livability of New Paltz and the Mid-Hudson Region.



PLAY

Expanded Economic and Audience Capacity at Bethel Woods

Bethel Woods Center for the Arts, located at the historic site of the 1969 Woodstock festival, will acquire property to develop destination camping to expand its capacity to accommodate current and new audiences; increase economic activity; encourage multi-day festival and events and improve access to its arts and heritage tourism venue. The proposed project allows for greater use of the venue, museum and 1969 Woodstock festival historic site.

Total Project Cost: \$1,000,000
Total Funds Requested: \$200,000 ESD Grant Funds
 \$300,000 NYSCA – Arts & Cultural Facilities Improvement Program

USE	AMOUNT	SOURCE
Property Acquisition	\$500,000	Cash Equity – Secured
	\$200,000	ESD Grant Funds – Anticipated
	\$300,000	NYSCA Funds – Anticipated

Projected Jobs Retained: 0
 Projected Direct/Permanent Jobs: 6
 Projected Indirect/Construction Jobs: 0

CFA Number: 82409
Applicant Name: Bethel Woods Center for the Arts
Project Location: Town of Bethel, Sullivan County

State/Regional Initiatives Supported:

• **Opportunity Agenda:** Sullivan County has a poverty rate of 17.5%, with only 11 of the 62 counties in NY State having a higher poverty rate. Bethel Woods Center for the Arts was established as a means of creating jobs and opportunities for the people of the county as well as a means of stimulating the local economy through heritage and entertainment related tourism. By virtue of the diverse nature of its business activities, Bethel Woods provides many employment opportunities with low- to no-barriers.



PLAY

Academy Street Market

CFA Number: 83746
Applicant Name: 35 Acad Realty LLC
Project Location: City of Poughkeepsie, Dutchess County

35 Acad Realty LLC will invest in the renovation of commercial spaces in two buildings in the center of the business district in the City of Poughkeepsie. The company will establish a co-working space, coffee shop, food hall, brewery, fresh foods market, teaching kitchen and event space with apartments on the upper floors. The company is focused on supporting the region's small businesses in the agricultural and food and beverage industries.

Total Project Cost: \$6,025,000
Total ESD Grant Funds Requested: \$1,205,000

USE	AMOUNT	SOURCE
Construction/Renovation	\$2,440,000	Cash Equity – Secured
	\$610,000	ESD Grant Funds – Anticipated
Equipment and Machinery	\$1,400,000	Lending Institution- In progress
	\$350,000	ESD Grant Funds – Anticipated
Furniture and Fixtures	\$400,000	Private – In progress
	\$100,000	ESD Grant Funds – Anticipated
Architectural/Engineering/Soft Costs	\$580,000	Private – In progress
	\$145,000	ESD Grant Funds – Anticipated

Projected Jobs Retained: 0
 Projected Direct/Permanent Jobs: 70
 Projected Indirect/Construction Jobs: 145

State/Regional Initiatives Supported:

• **Downtown Revitalization:** This mixed-use project will revitalize a formerly underutilized space in the central business district of Poughkeepsie.
 • **Opportunity Agenda:** This project will provide an opportunity for low-cost startup incubation, a market that will offer fresh foods to low income families that would otherwise not have access, as well as job opportunities in the agricultural and food and beverage industries.
 • **RECP:** This project will have a food hall and manufacturing kitchen that will lease space to local food & beverage businesses, supporting the MHREDC's regional economic cluster plan – food & beverage manufacturing supply chain. The project also plans to source \$2 million worth of food from local producers.



GoPal Farm Produce and Creamery Expansion Project

CFA Number: 83920
 Applicant Name: GoPal Farm LLC
 Project Location: Town of New Paltz, Ulster County

State/Regional Initiatives Supported:

• **RECP:** GoPal Farm's expansion supports the MHREDC goal to support and enhance the food & beverage manufacturing supply chain by investing in industries like agribusiness food and beverage.

GoPal Farm, LLC, a biodynamic, no-kill dairy and fresh produce farm located in New Paltz, NY, plans to rapidly expand its capacity to produce heirloom traditional ethnic fruits, vegetables and dairy products developed from heirloom seeds from India. GoPal will build a creamery and greenhouse structures to support their dairy processing and fresh produce operation.

Total Project Cost: \$5,765,000
 Total Funds Requested: \$1,153,000 ESD Grant Funds
 \$948,411 Excelsior Jobs Program

USE	AMOUNT	SOURCE
Equipment and Machinery	\$331,000	ESD Grant Funds – Anticipated
	\$272,267	Excelsior Tax Credits - Anticipated
	\$886,233	Lending Institution- In progress
	\$165,500	Cash Equity – In progress
Infrastructure/Site Work	\$107,098	Lending Institution- In progress
	\$20,000	Cash Equity – In progress
	\$32,902	Excelsior Tax Credits - Anticipated
	\$40,000	ESD Grant Funds – Anticipated
Construction/Renovation	\$2,093,759	Lending Institution- In progress
	\$782,000	ESD Grant Funds – Anticipated
	\$391,000	Cash Equity – In progress
	\$643,241	Excelsior Tax Credits - Anticipated

Projected Jobs Retained: 0
 Projected Direct/Permanent Jobs: 73
 Projected Indirect/Construction Jobs: 24

Proposed Priority Projects Relating to State Priorities

The following proposed Priority Projects are listed by agency and program to which they applied in numerical CFA order. Each state priority the proposed project implements is identified in the below chart.

■ Downtown Revitalization
 ■ Life Sciences
 ■ Opportunity Agenda
 ■ RECP
 ■ Workforce Development
 ■ Veterans

CFA #	Project Name	Business Name	Agency	Program Name	County/Counties	Downtown Revitalization	Life Sciences	Opportunity Agenda	RECP	Workforce Development	Veterans
82409	Expanded Economic and Audience Capacity at Bethel Woods	Bethel Woods Center for the Arts	Arts	Council on the Arts - Arts & Cultural Facilities Improvement Program (Round 8) - Large Capital Project Fund	Sullivan			●			
67096	Defying Labels	Lyndhurst	Arts	Council on the Arts - Arts and Cultural Impact Programming (Round 8)	Westchester						
82726	Energy Square	Center for Creative Education	Arts	Council on the Arts - Workforce Investment (Round 8)	Ulster	●		●		●	●
80041	Philipstown Climate Smart Communities Campaign - Coordinator Actions	Town of Philipstown	DEC	2018 Climate Smart Communities Grants	Putnam	●		●		●	●
82927	Nelson Brook Flood Control Project	Town of Harrison	DEC	2018 Climate Smart Communities Grants	Westchester	●		●			●
84285	Town of Amenia Climate Smart Communities Grant	Town of Amenia	DEC	2018 Climate Smart Communities Grants	Dutchess	●					
83717	Grease Trap Analysis	Village of Wappingers Falls	DEC	Engineering Planning Grant Program	Dutchess	●					
83793	Nevele Area Sanitary Sewer Study	Village of Ellenville	DEC	Engineering Planning Grant Program	Ulster	●		●			●
84350	Village of Maybrook - Wastewater Treatment Plant Feasibility Study	Village of Maybrook	DEC	Engineering Planning Grant Program	Orange			●			
81959	Indian Brook Reservoir protection	Westchester Land Trust	DEC	Water Quality Improvement Project (WQIP) Program	Westchester	●		●			
82860	Kingston Hasbrouck CSO Sewershed Phase 1 Stormwater Separation	City of Kingston	DEC	Water Quality Improvement Project (WQIP) Program	Ulster	●		●			●
83858	Land Acquisition Project for Source Water Protection City of Middletown (HABs)	City of Middletown	DEC	Water Quality Improvement Project (WQIP) Program	Orange	●					
84646	Sanitary Sewer Rehabilitation Project	Village of Port Chester	DEC	Water Quality Improvement Project (WQIP) Program	Westchester	●		●			
84891	City of Beacon Wastewater Treatment Plant Disinfection and Improvements	City of Beacon	DEC	Water Quality Improvement Project (WQIP) Program	Dutchess	●		●			
80340	EET 2018	Greyston Foundation	DOL	Existing Employee Training Program	Westchester			●	●		●
84310	CFD 2018 Training Grant Project	Caribbean Food Delights Inc	DOL	Existing Employee Training Program	Rockland						
84610	Westchesters Promise	Westchester Putnam Workforce Development Board	DOL	Unemployed Worker Training Program	Westchester		●	●		●	●

Proposed Priority Projects Relating to State Priorities

■ Downtown Revitalization
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CFA #	Project Name	Business Name	Agency	Program Name	County/ Counties	●	●	●	●	●	●
84831	Womens Work 2018	YWCA of Yonkers Inc	DOL	Unemployed Worker Training Program	Orange, Westchester		●				
83908	Rockland County Sewer Consolidation Study	Rockland County Sewer District	DOS	Local Government Efficiency Program	Rockland	●		●			●
80656	Local Waterfront Revitalization & Hamlet Plan	Town of Esopus	DOS	Local Waterfront Revitalization Program	Ulster	●		●			●
80765	Mayors Redevelopment Roundtable LWRP Project 2018	Dobbs Ferry	DOS	Local Waterfront Revitalization Program	Westchester	●		●			●
83017	Chair Factory Site Hudson River Shoreline Resiliency Project	Village of Haverstraw	DOS	Local Waterfront Revitalization Program	Rockland	●		●			
84009	West Basin Natural Area	Village of Mamaroneck	DOS	Local Waterfront Revitalization Program	Westchester						
84755	Byram River Bulkhead Replacement Phase 3	Village of Port Chester	DOS	Local Waterfront Revitalization Program	Westchester	●		●			
82179	Saw Mill River Daylighting Phase 4.	The City of Yonkers	EFC	Green Innovation Grant Program	Westchester	●		●			
83893	Indian Brook Water Treatment Plant	Village of Ossining	EFC	Green Innovation Grant Program	Westchester	●		●			●
80428	Sleepy Hollow Commons	Village of Sleepy Hollow	ESD	Empire State Development Grant Funds	Westchester					●	
80510	Regent Mt Vernon Laundry	Regent Hospitality Linen	ESD	Empire State Development Grant Funds	Westchester					●	
80555	Greyston Capital Improvements 2018	Greyston	ESD	Empire State Development Grant Funds	Westchester	●		●			●
80700	City Winery Hudson Valley	City Winery	ESD	Empire State Development Grant Funds	Orange					●	
80854	McNeilly Wood Products Facility Expansion	McNeilly Wood Products	ESD	Empire State Development Grant Funds	Orange					●	
80890	Thornwillow Makers Village	The Thornwillow Institute	ESD	Empire State Development Grant Funds	Orange	●		●			●
80933	The Research Institute for Brain and Body Health	The Center for Discovery	ESD	Empire State Development Grant Funds	Sullivan	●	●	●		●	●
81137	Site Improvement Plan 2019/2020	Ametek Rotron	ESD	Empire State Development Grant Funds	Ulster						●
81327	The Wildberry Lodge and Spa	Wildberry Lodge LLC	ESD	Empire State Development Grant Funds	Ulster	●					
81383	Galaxy Business Park	Galaxy Limited LLC	ESD	Empire State Development Grant Funds	Orange					●	
81829	Hutton Brickyards Redevelopment Project-Phase Two	North Street Brick Works LLC	ESD	Empire State Development Grant Funds	Ulster	●		●			
82039	Innovation Grand Street	SUNY Orange	ESD	Empire State Development Grant Funds	Orange	●		●	●	●	

Proposed Priority Projects Relating to State Priorities

■ Downtown Revitalization
 ■ Life Sciences
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CFA #	Project Name	Business Name	Agency	Program Name	County/ Counties	●	●	●	●	●	●
82179	Saw Mill River Daylighting Phase 4.	The City of Yonkers	ESD	Empire State Development Grant Funds	Westchester	●		●			
82409	Expanded Economic and Audience Capacity at Bethel Woods	Bethel Woods Center for the Arts	ESD	Empire State Development Grant Funds	Sullivan					●	
82457	Creodent Capacity Expansion	Creodent Hudson Valley	ESD	Empire State Development Grant Funds	Orange					●	
82890	Unlimited Tomorrow Expansion	Unlimited Tomorrow Inc	ESD	Empire State Development Grant Funds	Dutchess					●	
83314	Project Sailfish	Bluewater Industrial Partners	ESD	Empire State Development Grant Funds	Orange						●
83746	Academy Street Market	35 Acad Realty LLC	ESD	Empire State Development Grant Funds	Dutchess	●		●		●	
83920	GoPal Farm Produce and Creamery Expansion Project	GoPal Farm LLC	ESD	Empire State Development Grant Funds	Ulster						●
84034	Caribbean Food Delights Plant Expansion	Caribbean Food Delights Inc	ESD	Empire State Development Grant Funds	Rockland						●
84481	Bread Alone Bakery 2019 Expansion Plan	Bread Alone Bakery	ESD	Empire State Development Grant Funds	Ulster	●					●
84625	Port Chester Waterfront Revitalization Project	Village of Port Chester	ESD	Empire State Development Grant Funds	Westchester	●					
80651	MidHudson Municipal Redevelopment Readiness 2018	Land Use Law Center	ESD	ESD - Strategic Planning and Feasibility Studies	Columbia, Dutchess, Putnam, Rockland, Sullivan, Ulster, Westchester	●		●			●
81702	Village of Maybrook - Pedestrian Railroad Tunnel	Village of Maybrook	ESD	ESD - Strategic Planning and Feasibility Studies	Orange	●		●			●
67096	Defying Labels	Lyndhurst	ESD	Market New York	Westchester						
80700	City Winery Hudson Valley	City Winery	ESD	Market New York	Orange					●	
81612	Dove Art Trail Legacy Connector Project	Sullivan County Visitors Association	ESD	Market New York	Dutchess, Orange, Putnam, Rockland, Sullivan, Ulster, Westchester	●		●			●
82805	Discover Hudson Valley	Hudson Valley Tourism Inc	ESD	Market New York	Albany, Columbia, Dutchess, Greene, Orange, Putnam, Rensselaer, Ulster, Westchester	●		●			

Proposed Priority Projects Relating to State Priorities

■ Downtown Revitalization
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CFA #	Project Name	Business Name	Agency	Program Name	County/ Counties	●	●	●	●	●	●
80612	Napanoch Sewer District Improvements Phase 6	Town of Wawarsing	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure & Public Facilities	Ulster	●	●				●
80653	White Sulphur Springs Water District Improvements Phase 9	Town of Liberty	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure & Public Facilities	Sullivan	●	●				●
83911	Ellenville Water System Improvements Project	Village of Ellenville	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure & Public Facilities	Ulster	●	●				●
80700	City Winery Hudson Valley	City Winery	NYSERDA 2	Net Zero Energy for Economic Development	Orange				●		
73787	Welch Trail Education Center Improvements	New York-New Jersey Trail Conference	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	Orange						
80395	Replacing the Lenape Lane Bridge	Mohonk Preserve, Inc.	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	Ulster						●
80428	Sleepy Hollow Commons	Village of Sleepy Hollow	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	Westchester			●			
81381	Dutchess County Accessible Community Trail System	Greystone Programs, Inc.	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	Dutchess	●					
81849	Walkway Over the Hudson's Lighting Project	Walkway Over the Hudson	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	Dutchess, Ulster	●	●				●
83938	Minnewaska Visitor Center: Exhibits and Interpretation	Open Space Institute	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	Ulster						

Summary of Other Projects Relating to State Priorities

The following table lists projects that were identified by the Council as regionally significant. They are listed by agency and program to which they applied in numerical CFA order. Each state priority the proposed project implements is identified in the below chart.

■ Downtown Revitalization
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 ■ RECP
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CFA #	Project Name	Business Name	Agency	Program Name	County/ Counties	●	●	●	●	●	●
81848	JBFC Capital Improvements Project	Jacob Burns Film Center	Arts	Council on the Arts - Arts & Cultural Facilities Improvement Program (Round 8) - Large Capital Project Fund	Westchester	●		●			●
82008	Archive Construction	Steven Myron Holl Foundation	Arts	Council on the Arts - Arts & Cultural Facilities Improvement Program (Round 8) - Large Capital Project Fund	Dutchess					●	●
82216	Education Pavilion	Wolf Conservation Center	Arts	Council on the Arts - Arts & Cultural Facilities Improvement Program (Round 8) - Large Capital Project Fund	Westchester					●	●
82299	Design and Research for HVSF Strategic Plan, Mobile Theater Venue	Hudson Valley Shakespeare Festival	Arts	Council on the Arts - Arts & Cultural Facilities Improvement Program (Round 8) - Large Capital Project Fund	Putnam	●					
82736	Picture House Regional Film Center Expansion	The Picture House Regional Film Center Inc	Arts	Council on the Arts - Arts & Cultural Facilities Improvement Program (Round 8) - Large Capital Project Fund	Westchester	●		●		●	
82835	Stockade Works Capital Project	Stockade Works	Arts	Council on the Arts - Arts & Cultural Facilities Improvement Program (Round 8) - Large Capital Project Fund	Ulster	●		●		●	●
83087	Gallery Renovation: Capital Improvements	ArtsWestchester	Arts	Council on the Arts - Arts & Cultural Facilities Improvement Program (Round 8) - Large Capital Project Fund	Westchester	●					
83710	Irvington Town Hall Theater Transforming Access to the Arts	Friends of the Irvington Town Hall Theater Inc	Arts	Council on the Arts - Arts & Cultural Facilities Improvement Program (Round 8) - Large Capital Project Fund	Westchester	●		●		●	●
83795	Caramoor's Visitor Experience	Caramoor Center for Music and the Arts Inc	Arts	Council on the Arts - Arts & Cultural Facilities Improvement Program (Round 8) - Large Capital Project Fund	Westchester	●		●			
84654	Center for Arts and Education	Boys and Girls Club of Newburgh	Arts	Council on the Arts - Arts & Cultural Facilities Improvement Program (Round 8) - Large Capital Project Fund	Orange	●		●		●	●

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CFA #	Project Name	Business Name	Agency	Program Name	County/Counties	Downtown Revitalization	Life Sciences	Opportunity Agenda	RECP	Workforce Development	Veterans
80462	NYSCA 2018 - Arts and Cultural Impact Programming	Wassaic Project	Arts	Council on the Arts - Arts and Cultural Impact Programming (Round 8)	Dutchess			●			
81973	HVSF Resident Director of Voice and Speech	Hudson Valley Shakespeare Festival	Arts	Council on the Arts - Workforce Investment (Round 8)	Putnam	●					
83323	Printmaking Studio Manager Trainee Program	Woodstock School of Art	Arts	Council on the Arts - Workforce Readiness (Round 8)	Columbia, Dutchess, Greene, Orange, Putnam, Sullivan, Ulster, Westchester	●		●		●	●
81495	Town of Dover Comprehensive Plan Update Climate Smart Sustainability Element	Town of Dover, NY	DEC	2018 Climate Smart Communities Grants	Dutchess	●		●			●
84432	Climate Smart Grant Application	Town of North East	DEC	2018 Climate Smart Communities Grants	Dutchess	●		●			
84656	Climate Change Vulnerability Assessment and Adaptation Action Plan	Village of Port Chester	DEC	2018 Climate Smart Communities Grants	Westchester	●		●			
84792	Philipstown Climate Smart Communities Campaign - Innovative Community GHG Emissions Inventory	Town of Philipstown	DEC	2018 Climate Smart Communities Grants	Putnam	●		●		●	●
83064	Engineering Planning Grant	Town of New Windsor	DEC	Engineering Planning Grant Program	Orange	●		●			
67120	Lake Carmel Dam	Town of Kent	DEC	Water Quality Improvement Project (WQIP) Program	Putnam	●		●		●	●
81365	Fremont Pond Water Quality Improvement	Village of Sleepy Hollow	DEC	Water Quality Improvement Project (WQIP) Program	Westchester	●					●
81538	Rockland County MS4 Mapping Grant	DBA Rockland County Soil Water Conservation District	DEC	Water Quality Improvement Project (WQIP) Program	Rockland						
81813	Bedford Hills and Katonah Sewer Project	Town of Bedford	DEC	Water Quality Improvement Project (WQIP) Program	Westchester	●		●			
82984	Wildwood Sewer and Woodhill Green Wastewater Consolidation	Town of Wappinger	DEC	Water Quality Improvement Project (WQIP) Program	Dutchess	●		●			
83126	City of Port Jervis NYS DEC WQIP 2018	City of Port Jervis	DEC	Water Quality Improvement Project (WQIP) Program	Orange	●		●			●
84297	Salt Barn	Town of Union Vale	DEC	Water Quality Improvement Project (WQIP) Program	Dutchess	●		●			●
84451	Elimination of SSO on Hulse Ave	Town of Wallkill	DEC	Water Quality Improvement Project (WQIP) Program	Orange	●		●			●

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CFA #	Project Name	Business Name	Agency	Program Name	County/Counties	Downtown Revitalization	Life Sciences	Opportunity Agenda	RECP	Workforce Development	Veterans
84485	Town of Poughkeepsie Watersheds Best Management Practice Vacuum Truck	Town of Poughkeepsie	DEC	Water Quality Improvement Project (WQIP) Program	Dutchess	●		●			
81817	Chromalloy New York cfa 80 EET	Chromalloy New York	DOL	Existing Employee Training Program	Rockland						
80516	Home Health Aides Training	Sullivan County BOCES	DOL	Unemployed Worker Training Program	Sullivan			●	●	●	●
83292	Jawonio - Workforce Development Training Program	Jawonio	DOL	Unemployed Worker Training Program	Rockland, Westchester			●		●	●
80717	Orange County Shared Water Efficient Fleet Wash	County of Orange	DOS	Local Government Efficiency Program	Orange						●
82976	Wildwood Sewer District and Woodhill Green Wastewater Consolidation	Town of Wappinger	DOS	Local Government Efficiency Program	Dutchess			●			
83142	Three Small Rural School Districts Roscoe, Downsville & Livingston Manor Central School Districts - Shared Services Implementation Project	Roscoe Central School District	DOS	Local Government Efficiency Program	Delaware, Sullivan	●		●		●	
80400	Town of Carmel Downtown Waterfront Revitalization	Town of Carmel	DOS	Local Waterfront Revitalization Program	Putnam	●		●			●
81185	Bronx River Watershed Project	Westchester County Dept of Planning	DOS	Local Waterfront Revitalization Program	Westchester	●				●	
81384	Lower Park 2018	Town of Marlborough	DOS	Local Waterfront Revitalization Program	Ulster	●					●
82858	Kingston Rondout Riverport Shoreline Stabilization Phase 1	City of Kingston	DOS	Local Waterfront Revitalization Program	Ulster	●		●			●
83399	Waterfront Connections Construction of a Public Waterfront Walkway with Streetscape Improvements	Village of Nyack	DOS	Local Waterfront Revitalization Program	Rockland	●		●			●
80499	Academy and Liberty St Parking Lot Stormwater Management	City of Poughkeepsie	EFC	Green Innovation Grant Program	Dutchess	●		●		●	●
83924	Hilltop Hanover Stormwater Project	Westchester County Department of Planning	EFC	Green Innovation Grant Program	Westchester					●	
51542	Memorial Hall Project	Pine Plains Memorial Hall Inc	ESD	Empire State Development Grant Funds	Dutchess	●		●			●
79852	Abeel & Wurts Street Project	Crossfield Management LLC	ESD	Empire State Development Grant Funds	Ulster	●		●			
80120	Thompsons Cider Mill Expansion Project	Thompson's Ciders LLC	ESD	Empire State Development Grant Funds	Westchester	●		●	●	●	●

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80421	Historic Huguenot Street MSP 2018	Huguenot Historical Society, New Paltz, N.Y.	ESD	Empire State Development Grant Funds	Ulster	●					●
80825	Arrowood Farm Brewery Expansion Project	Arrowood Farms	ESD	Empire State Development Grant Funds	Ulster	●	●	●	●	●	
80852	Purple Aster	Katz Gluten Free	ESD	Empire State Development Grant Funds	Orange			●			●
80938	Bre & Co. Peekskill	Bre & Co.	ESD	Empire State Development Grant Funds	Westchester	●	●		●	●	
81160	MidHudson Works Roof Renovation Project	MidHudson Works	ESD	Empire State Development Grant Funds	Dutchess	●	●		●	●	
81224	Cidery and Promotion of Agritourism	Merchants Daughter	ESD	Empire State Development Grant Funds	Westchester	●	●	●	●	●	
81342	Wappingers Falls Economic Infrastructure Improvements	Village of Wappingers Falls	ESD	Empire State Development Grant Funds	Dutchess	●					
81386	Milton Landing Pier 2018	Town of Marlborough	ESD	Empire State Development Grant Funds	Ulster	●					●
81623	Ravine Avenue Redevelopment	City of Yonkers Industrial Development Agency	ESD	Empire State Development Grant Funds	Westchester	●	●		●	●	
81659	Mechanical Rubber Facility Revitalization	Mechanical Rubber	ESD	Empire State Development Grant Funds	Orange	●	●				●
81847	Wild Earth's Expansion and Sustainability Project	Wild Earth Wilderness School	ESD	Empire State Development Grant Funds	Ulster	●	●				●
82046	PS 6 Center for Film and Television	PS 6 Liberty Street LLC	ESD	Empire State Development Grant Funds	Orange	●	●		●	●	
82160	CYRE, Inc. Expansion Project	CYRE, Inc.	ESD	Empire State Development Grant Funds	Ulster		●	●			●
82216	Education Pavilion	Wolf Conservation Center	ESD	Empire State Development Grant Funds	Westchester					●	●
82518	SLCH 10 year Master Plan	St Lukes Cornwall Hospital	ESD	Empire State Development Grant Funds	Orange		●	●			●
82559	SMARTT Labs and SMARTT PODs	T-SEC	ESD	Empire State Development Grant Funds	Dutchess, Orange, Putnam, Rockland, Sullivan, Ulster	●	●		●		
82658	Hyde Park Downtown Infrastructure, Phase II	Town of Hyde Park	ESD	Empire State Development Grant Funds	Dutchess	●	●				●
82706	Parking Garage	Montefiore Nyack Hospital	ESD	Empire State Development Grant Funds	Rockland	●	●	●		●	●

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CFA #	Project Name	Business Name	Agency	Program Name	County/ Counties						
82712	Wastewater Plant Improvement Study	Village of Buchanan	ESD	Empire State Development Grant Funds	Westchester	●					
82814	101 Wolfs Lane Mixed Use TOD	MatriArch Development Company	ESD	Empire State Development Grant Funds	Westchester	●	●				●
82905	South Gate Condotel and Spa	South Gate Flats Ltd	ESD	Empire State Development Grant Funds	Orange	●	●				●
83112	Caraway Tea Phase 1 Expansion	Caraway Tea Company, LLC	ESD	Empire State Development Grant Funds	Ulster	●	●	●	●	●	
83162	Newburgh Compost Facility	Community Compost Company	ESD	Empire State Development Grant Funds	Orange		●	●			
83334	Westchester County Airport Infrastructure Improvements	NetJets Aviation Inc	ESD	Empire State Development Grant Funds	Westchester		●		●	●	
83366	Newburgh Downtown Anchor Revitalization Project on William Street	VIP Partners LLC	ESD	Empire State Development Grant Funds	Orange	●	●		●	●	
83495	Industrial Arts Brewing Beacon Hub	Spectacle Brewing LLC DBA Industrial Arts Brewing	ESD	Empire State Development Grant Funds	Dutchess			●			
83519	Livingston Manor Main Street Redevelopment Project	River Main LLC	ESD	Empire State Development Grant Funds	Sullivan	●	●	●			●
83616	Sullivan County Infrastructure & Industry Park	Sullivan County	ESD	Empire State Development Grant Funds	Sullivan	●	●				●
83640	Liberty Theater Redevelopment Project	Davidson Sullivan Realty LLC	ESD	Empire State Development Grant Funds	Sullivan	●	●				●
83919	Hudson Ale Works Expansion	Hudson Ale Works	ESD	Empire State Development Grant Funds	Ulster	●	●	●			●
83998	109 South William Street Redevelopment	BOM Newburgh, LLC	ESD	Empire State Development Grant Funds	Orange	●	●				●
84010	Upriver Studios Sound Stages	Upriver Studios	ESD	Empire State Development Grant Funds	Ulster	●	●		●	●	
84038	Playland Carousel	Westchester County	ESD	Empire State Development Grant Funds	Westchester						●
84169	Village Pathways for Pedestrians & Cyclists	Village of Rhinebeck	ESD	Empire State Development Grant Funds	Dutchess	●	●				●
84233	Hamlet of Amenia Revitalization Phase Two	Town of Amenia	ESD	Empire State Development Grant Funds	Dutchess	●	●				●
84236	Mount Kisco Streetscape	Village/Town of Mount Kisco	ESD	Empire State Development Grant Funds	Westchester	●	●				

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CFA #	Project Name	Business Name	Agency	Program Name	County/ Counties	●	●	●	●	●	●
84380	Mount Kisco Pedestrian Access/Train Station Improvement	Village/Town of Mount Kisco	ESD	Empire State Development Grant Funds	Westchester	●	●				●
84450	Haven Studios	Zeller Properties LLC	ESD	Empire State Development Grant Funds	Westchester	●	●				●
84484	Creamery and Cheese Production Manufacturing Expansion Project	Sprout Creek Farm	ESD	Empire State Development Grant Funds	Dutchess				●		●
84489	96 Broadway	Lower Broadway Development	ESD	Empire State Development Grant Funds	Orange	●	●	●	●	●	
84548	Village of Nyack - Watermain and Valve Replacement 2018	Village of Nyack	ESD	Empire State Development Grant Funds	Rockland		●				●
84604	FALA Toolmaker Equipment	FALA Technologies Inc	ESD	Empire State Development Grant Funds	Ulster		●				●
81399	Ludlow Station Area Master Plan	The City of Yonkers	ESD	ESD - Strategic Planning and Feasibility Studies	Westchester	●	●				
82712	Wastewater Plant Improvement Study	Village of Buchanan	ESD	ESD - Strategic Planning and Feasibility Studies	Westchester	●					
83743	Garner Historic District	Pattern for Progress	ESD	ESD - Strategic Planning and Feasibility Studies	Rockland	●	●				●
83759	Central Business District - Main Street	Town of Tuxedo	ESD	ESD - Strategic Planning and Feasibility Studies	Orange	●	●	●	●	●	
80825	Arrowood Farm Brewery Expansion Project	Arrowood Farms	ESD	Market New York	Ulster	●	●	●	●	●	
81224	Cidery and Promotion of Agritourism	Merchants Daughter	ESD	Market New York	Westchester	●	●	●	●	●	
82014	Sleepy Hollow Lit Fest	Village of Sleepy Hollow	ESD	Market New York	Westchester	●					●
82216	Education Pavilion	Wolf Conservation Center	ESD	Market New York	Westchester					●	●
82444	Promoting New York Makers	New York States of Mind LLC	ESD	Market New York	Dutchess, Orange, Putnam, Rockland, Sullivan, Ulster, Westchester	●					
83238	Storm King Art Center Marketing Project	Storm King Art Center	ESD	Market New York	Orange	●	●				
84496	Westchester Grown Farm Trail	Westchester County Tourism Film	ESD	Market New York	Westchester	●	●		●		
83597	2018 CFA CDBG Community Planning	City of Port Jervis	HCR	HCR - Community Development Block Grant (CDBG) - Community Planning	Orange	●	●				●

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CFA #	Project Name	Business Name	Agency	Program Name	County/ Counties	●	●	●	●	●	●
81438	ADA Compliance Old Town Hall	Town of Southeast	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure & Public Facilities	Putnam	●	●				●
81866	Phoenicia Water District Improvements	Town of Shandaken	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure & Public Facilities	Ulster	●	●				●
81957	The Metro StockadeWorks & RUPCO Makers Space	RUPCO, Inc.	HCR	HCR - New York Main Street (NYMS)	Ulster	●	●				●
84233	Hamlet of Amenia Revitalization Phase Two	Town of Amenia	HCR	HCR - New York Main Street (NYMS)	Dutchess	●	●				●
84749	PS 6 Center for Film and Television	Orange County Arts Council	HCR	HCR - New York Main Street (NYMS)	Orange	●	●				●
82766	ArtsWestchesters NetZero Project	Westchester Arts Council Inc	NYSERDA 2	Net Zero Energy for Economic Development		●	●				●
82814	101 Wolfs Lane Mixed Use TOD	MatriArch Development Company	NYSERDA 2	Net Zero Energy for Economic Development	Westchester	●	●				●
80400	Town of Carmel Downtown Waterfront Revitalization	Town of Carmel	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	Putnam	●	●				●
80518	Saw Kill Link Trail Project	Winnakee Land Trust	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	Dutchess	●	●				●
81339	Ritz Theater Redevelopment Project	Safe Harbors of the Hudson, Inc.	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	Orange	●	●				●
81388	Upper Park 2018	Town of Marlborough	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	Ulster	●					●
81613	Rondout Riverport Phase 2	Hudson River Maritime Museum	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	Ulster	●	●				●
81779	Rehabilitation of the John Green House Phase 3	John Green Preservation Coalition	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	Rockland	●	●		●	●	●
81957	The Metro StockadeWorks & RUPCO Makers Space	RUPCO, Inc.	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	Ulster	●	●		●	●	●
82178	Catskill Forest Preserve Back Country Overnight Facility Enhancements	New York-New Jersey Trail Conference	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	Ulster						
82216	Education Pavilion	Wolf Conservation Center	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	Westchester					●	●

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CFA #	Project Name	Business Name	Agency	Program Name	County/ Counties	●	●	●	●	●	●
82271	Sullivan OW Rail Trail Bridge and Tunnel	Sullivan County Planning	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	Sullivan	●	●				●
83470	Rye Town Park Oakland Beach and Bath House ADA Improvements	Rye Town Park Commission	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	Westchester			●			●
83567	Montgomery Place Mansion Restoration Project	Bard College	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	Dutchess	●	●		●		●
83587	Spider Hill House Adaptive Reuse Project at Bear Mountain State Park	New York-New Jersey Trail Conference	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	Rockland						
83613	Bush Lyon Homestead Restoration Plan	Village of Port Chester	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	Westchester	●	●				
83764	New Hamburg Riverfront Park Improvements Planning and Design	Town of Poughkeepsie	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	Dutchess	●	●				
84002	South County Trailway Improvements	Westchester County PRC	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	Westchester						
84036	Playland Derby Racer	Westchester County	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	Westchester						●
84038	Playland Carousel	Westchester County	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	Westchester						●
84441	Lake Awosting Carriage Road Restoration Minnewaska	Palisades Parks Conservancy	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	Ulster	●	●				
84446	Bristol Beach State Park Access Project and Trailhead (Phase 1)	Town of Saugerties	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	Ulster						
84636	Bannerman Arsenal Emergency Stabilization	The Bannerman Castle Trust Inc	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	Dutchess	●	●				●
84654	Center for Arts and Education	Boys and Girls Club of Newburgh	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	Orange	●	●		●		●
84802	Rye Town Park Historic Bath House Exterior Restoration	Rye Town Park Commission	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	Westchester			●			●



Mohonk Preserve Historical Gateway Tower
New Paltz, Ulster County

WORK GROUP DESCRIPTIONS

The MHREDC considers itself extremely fortunate to have a forum of eight work groups – made up of hundreds of public and private stakeholders. In 2018, the Council encouraged each of the work groups to continue to align their efforts with the strategies of the region and the State. Following are descriptions of the Council’s eight work groups

GLOBAL NY

The MHREDC’s Global NY International Advisory Work Group develops and implements global marketing and export strategies and building foreign trade and investment approaches into the Council’s strategic planning efforts. The group aims to widen the region’s lens in trade strategy development and to assemble and align regional assets that will assist area businesses in competing globally.

- Arthur Anthonisen**
President, Hudson Valley International Trade Association
- Jeff Bookstein**
Managing Director, Unifuse
- T. Jefferson Cunningham**
CEO, Magnolia Capital
- Ed Dorian, Jr.**
President, Dorian Drake International
- Robert Edmonds**
President, Kolmar Labs
- Timothy Florio**
Senior VP, HSBC
- Aleida Frederico****
Senior Vice President Government Banking, TD Bank

- Suzanne Holt**
Director, Ulster County Office of Economic Development
- Joan Kanlian**
Director, US Export Assistance Center
- Jonathan Kupperman**
President, Nice Pak Products
- Vincent Odock**
CEO, Kadock Consulting Services
- Stephen Pomoroy**
President, Schatz Bearing Corporation
- Sal Rajput**
Vice President, Walison Corp

*Co-Chairs *REDC Members

INFRASTRUCTURE

The Infrastructure Work Group advises the MHREDC on issues and priorities related to the Region’s physical and organizational structures—the built environment. Areas of focus include the Mario M. Cuomo Bridge, New York Stewart International Airport, Resorts Worlds Catskills Casino, and A Regional Infrastructure Report (In partnership with Hudson Valley Pattern for Progress). Most notable this year—strategies to support the infrastructure necessary to accommodate downtown revitalization throughout the seven-county region.

- Bridget Barclay**
Executive Director, Dutchess County Water and Wastewater Authority
- John C. Cappello**
Attorney, Jacobowitz & Gubits, LLP
- Thomas Carey***
President, Westchester Putnam Central Labor Body
- David Church**
Commissioner of Planning, Orange County
- Reinaldo Diaz***
International Federation of Employee Benefit Plans
- Todd Diorio**
Business Manager, Laborers Local 17
- Dennis Doyle**
Director of Planning, Ulster County
- Freda Eisenberg**
Commissioner of Planning, Sullivan County

- Sam Fratto**
Business Manager, Electricians Union
- Ed McAndrew**
DPW Commissioner, Sullivan County
- Ross Pepe**
President, Construction Industry Council
- Alan Seidman**
Executive Director, Construction Contractors Association
- Ralph Swenson**
Engineer, City of Kingston
- Jacob Tawil**
Commissioner of Public Works, City of Middletown
- James W. Taylor, Jr.****
President and CEO, Taylor Biomass Energy LLC
- Eoin Wrafter**
Assistant Commissioner, Planning and Development, Dutchess County

NATURAL RESOURCES

The Natural Resources Work Group researches and advises the Council on projects and initiatives related to the MHREDC’s PLAY strategy. While utilizing the Hudson Valley Regional Council’s “Mid-Hudson Regional Sustainability Plan,” the group ensures the MHREDC’s economic development strategy aligns with the need to leverage the region’s outstanding natural resources, including its unique social, cultural and natural history, to sustain the Mid-Hudson’s unparalleled quality of life and support key industries such as agriculture, tourism, arts and culture, and sustainable energy.

- Joseph Alfano**
Deputy Director for Strategic Planning, Mohonk Preserve
- Andy Bicking**
Director, Public Policy and Special Projects, Scenic Hudson
- Tracy Brown**
Water Quality Advocate, Riverkeeper
- Dave Church****
Mid-Hudson Regional Sustainability Consortium, Planning Commissioner, Orange County Planning Department
- Sue Currier**
Executive Director, Delaware Highlands Conservancy
- Deborah DeWan**
Executive Director, Rondout Valley Growers Assn.
- Todd Erling**
Executive Director, Hudson Valley Agricultural Development Corp.
- Melissa Everett**
Executive Director, Sustainable Hudson Valley
- Jerry Faiella**
Executive Director, Historic Hudson River Towns
- Paul Gallay**
President, Riverkeeper

- Simon Gruber**
Environmental Planning and Communication’s Consultant/ Fellow, CUNY Institute for Sustainable Cities
- Glenn Hoagland**
Executive Director, Mohonk Preserve
- Cara Lee**
Director, Shawangunk Ridge Program, The Nature Conservancy
- Tom Madden**
Commissioner & Mid-Hudson Reg. Sustainability Consortium Co-Chair, Town of Greenburgh
- Nancy Seligson**
Supervisor, Town of Mamaroneck
- Ned Sullivan****
President, Scenic Hudson
- Mary Kay Vrba**
Executive Director, Hudson Valley Tourism
- Alan White**
Executive Director, Catskill Center for Conservation and Development

OPPORTUNITY AGENDA

The Opportunity Agenda Work Group continues to analyze and focus on the needs of economically distressed communities identified by the Council (See page 36 for list of communities), with the goal of ensuring the development of inclusive economic development policies including job creation, community revitalization, transportation, and workforce training.

- Joe Czajka**
Senior Vice President for Research, Development and Community Planning, Executive Director, Hudson Valley Pattern for Progress
- Jonathan Drapkin****
President and CEO, Hudson Valley Pattern for Progress
- Meghan Taylor**
Regional Director, Mid-Hudson, Empire State Development

REGIONAL ECONOMIC CLUSTER PROGRAM

The Regional Economic Cluster Work Group (formerly referred to as the “Industry Cluster” Work Group) identifies and researches the growth of existing and/or emerging industry trends. Working with the Mid-Hudson’s MEP Center and other industry experts, this group continues to promote and enhance the growth of the Food and Beverage Manufacturing Supply Chain. It aims to catalogue companies and related assets, explore the attraction of out-of-state companies, strengthen key enablers for cluster growth (e.g. human capital, innovation and commercialization, infrastructure, or local governance), and to coordinate efforts through meetings, other activities, and events. (See page 38 for additional industry cluster information).

- Kevin Brady**
CEO, Ceres Technologies
- Vincent Cozzolino****
Executive Vice President, Galileo Technology Group
- Rich Croce**
Vice President, Viking Industries
- Steve Harshbarger**
President, Sono-Tek
- Claus Kinder**
Vice President Operations, JBT Wolf-Tec
- Carl Meyer**
CEO, TSEC
- Tom Phillips**
Executive Director, Hudson Valley Technical Development Center
- Laurie Villasuso**
COO, Orange County IDA

TOURISM/PATH THROUGH HISTORY

The Tourism and Path Through History Work Groups joined efforts in 2016 to continue to promote destination tourism throughout the region to not only the hundreds of museums, parks, and galleries, but also the rapidly growing food and beverage destinations including the many craft breweries, cideries, distilleries, and wineries. The work group, including representatives from a diverse cross section of stakeholders, works collaboratively to identify transformative projects, facilitate partnerships, and is a forum for project development.

Dave Bova
General Manager, Millbrook Winery

Priscilla Brendler
Executive Director, Greater Hudson Heritage Network

Roberta Byron-Lockwood
President and CEO, Sullivan County Visitors Association

Natasha Caputo
Director, Westchester County Tourism & Film

Paul Carlucci
Vice President, Villa Roma Resort & Conference Center

Herb Clark
Vice President, Sullivan County Catskills Visitor's Association

Debra Conway
Director, The Delaware Company

John Conway
Sullivan County Historian, Sullivan County

Linda Cooper
Regional Director-PTH Coordinator, NYS OPRHP

Geraldine Covert
Administrative Assistant, Taconic Region, NYS Parks

Fran DePetrillo-Savoca
Deputy Director, Ulster County Tourism

Taryn Duffy
Director of Public Affairs, Empire City Casino

Darlene Fedun
Chief Executive Officer, Bethel Woods Center for the Arts

Christine Greak
Regional Vice President Marketing, Woodbury Commons

Jim Hall
Director, Palisades Interstate Park Commission, NJ

Sandy Henne
President, Hudson River Cruises

Katie Hite
Director, Westchester Historical Society

James Johnson
Director, Hudson River Valley Institute

Sarah Johnson
Putnam County Historian, Putnam County

Janet Langsam
CEO, Arts Westchester

Kate Liberman
Managing Director, Hudson Valley Shakespeare Festival

Pam Malcolm
Manager, Staatsburgh State Historic Site

Linda Martsen-Reid
President, Arts Mid-Hudson

Shannon McSweeney-Lemay
Senior Director of Marketing, Communications and Events, Bethel Woods Center for the Arts

Mary McTamany
Historian, City of Newburgh

Rosemarie Monaco
President, Group M Inc.

Austin O'Brien
Conservator, NYS OPRHP, Historic Preservation

Sarah Olsen
Superintendent, Roosevelt-Vanderbilt National Historic Sites

Kristin Porter
Director, Sullivan County Parks and Recreation

Cordell Reaves
Program Analyst, NYS OPRHP, Historic Preservation

Scott Rector
Chief of Interpretation, National Park Service

Lucy Redzeposki
Director of Tourism, Rockland County

Rick Remsnyder
Director of Tourism, Ulster County

Alan Rosenblatt
Owner, Ecce Bed and Breakfast

Nina Smiley
Director of Marketing, Mohonk Mountain House

Sue Smith
Supervisor, NYS OPRHP, Historic Sites Preservation

Bruce Conklin
Executive Director, Putnam County Visitors Bureau

Christopher Steber
Public Relations Coordinator, Taconic Region, NYS Parks

Waddell Stillman
President, Historic Hudson Valley

Steve Turk
President, Rocking Horse Ranch

Mary Kay Vrba*
Director of Tourism, Dutchess County

Johanna Yuan
Historian, Orange County

SMALL BUSINESS TASK FORCE/MWBE

Acknowledging the fact that the majority the Mid-Hudson's businesses have fewer than 20 employees, the Council established the Small Business Work Group to address issues faced by small businesses throughout the Region. Through networking, roundtable events and leveraging existing organizations, this group seeks to address the Council's priority of supporting and encouraging MWBEs.

Whitney Bowers
Project Manager, Empire State Development

Cynthia Clune
Business Advisor, Mid-Hudson Small Business Development Center

Wiley Harrison**
President/Founder, Business of Your Business LLC

Kimberlie Jacobs**
Executive Director, Community Capital New York

Monique Le Gendre
Senior Project Manager, Empire State Development

Arnaldo Sehweret
Regional Director, Mid-Hudson Small Business Development Center

Lin Simeti, CCP
REDC PTAC Program Director

VETERANS/WORKFORCE DEVELOPMENT

Focusing on the region's workforce development strategies, the MHREDC's Veterans Work Group and Workforce Development Work Group streamlined their efforts in 2017 and in 2018 continued to coordinate outreach to promote and assist veterans, and to ensure there is a qualified workforce to meet the needs of business and industry in the Mid-Hudson.

Donovan Beckford
Director, Westchester-Putnam Workforce Investment Board

Lisa Berger
Director, Ulster County Workforce Investment Board

Mary-Jane Bertram
Regional Director, Workforce Development Institute

Sonja Brown
Lower Hudson Valley Regional Director, Workforce Development Institute

Patrick Curran
Founder, American Business Strategies

Owen Daly
Veterans Affairs Coordinator, Marist College

Howard Hellman
Chairman, All Bright Electric

Anne Janiak
Executive Director, Women's Enterprise Development Center

Laraine Kautz
Executive Director, Dutchess County Workforce Investment Board

Harold King*
Executive Vice President, Council of Industry

Steve Knob
Director, Orange County Workforce Investment Board Employment and Training Administration

Jacque Leventoff**
Human Resources Director of Distribution, Kohls

Sean McGrail
Executive Director, Yonkers Workforce Investment Board

Daniel O'Kane
President, Committee for Families of War

Paulette Pellani
Program Administrator, Professional Development Center, Westchester County Community College

Laura Quigley
Director, Sullivan County Center for Workforce Development

Lucy Redzeposki
Director of Economic Development, Rockland County

Anne Rubenzhal
Assistant Dean of Continuing Education, Westchester County Community College

Al Samuels**
President and CEO, Rockland Business Association

Virginia Stoeffel
Dean of Community Services, Dutchess County Community College

Glen Tanzman
Program Coordinator, TAACCCT and Startup, Dutchess County Community College

Marcia Valdes
Director of Training, ShopRite Supermarkets

Paul Valentine
U.S.M.C. ret., President, Valentine Electric

Dr. Kristine Young, Ed.D.
President, SUNY Orange

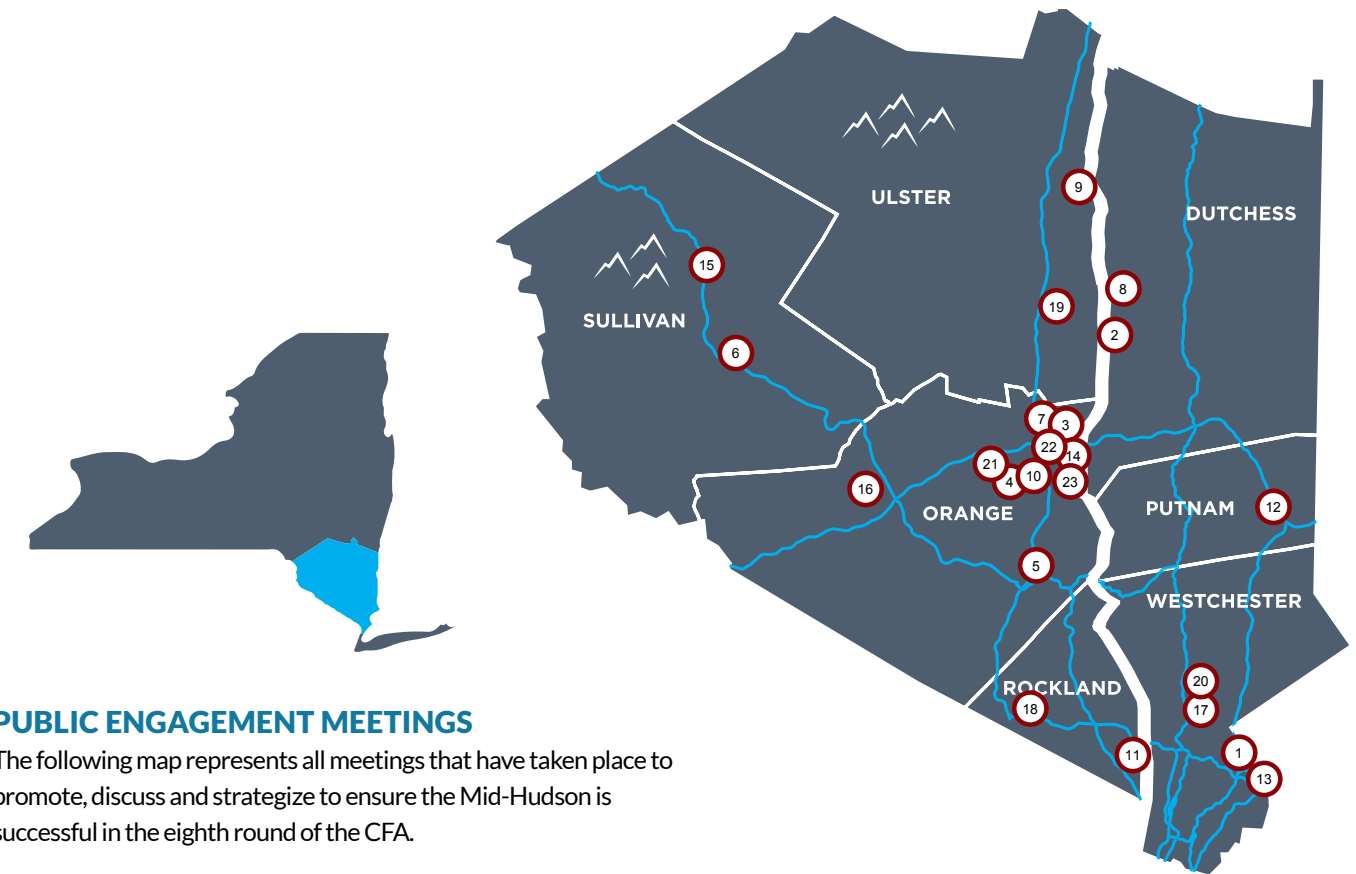
Sherry Young
Regional Business Services Manager, NYS Department of Labor

LOCAL GOVERNMENT AND PUBLIC ENGAGEMENT

An active region calls for an active Council, and engagement with elected and community stakeholders continues to be a priority for the MHREDC. For the eighth straight year, Council members continued their extensive outreach, often utilizing their own staff and resources to host CFA workshops and info sessions throughout the region. These efforts impacted each of our seven counties, as evidenced by the geographic distribution of the meetings at which the CFA and DRI process was promoted in 2018 (see map on the following page).

Since the implementation of the Council's strategies depends upon an available quantity of quality projects, the MHREDC focused on encouraging members of the public to submit strategy-aligned project applications in this year's CFA process. In collaboration with not-for-profit organizations, County elected officials, and regional economic development partners, the Council hosted 23 public meetings, presentations, workshops, and interviews throughout the seven-county region this year, with a total attendance of 1,384 stakeholders. Through these efforts, the Council has further strengthened public private partnerships and promoted intra- and inter-regional collaboration, the outgrowth of which is a robust, diverse project pipeline.

In 2018, the MHREDC received more CFA applications than any other region (385), and the largest number of Downtown Revitalization Initiative applications (27) statewide.



PUBLIC ENGAGEMENT MEETINGS

The following map represents all meetings that have taken place to promote, discuss and strategize to ensure the Mid-Hudson is successful in the eighth round of the CFA.

Pin #	Type	Date	Meeting	City	Attendance
1	CFA Info Session	10/26/2017	Westchester Bio-Tech Project's Innovation in Research Symposium	West Harrison	45
2	CFA Info Session	12/1/2017	PACE Land Use Leadership Alliance Training Program	Poughkeepsie	45
3	CFA Info Session	1/16/2018	Mount Saint Mary College Grant Funding Forum	Newburgh	35
4	CFA Info Session	2/14/2018	Workforce Development Manufacturer's Roundtable	New Windsor	25
5	CFA Info Session	4/4/2018	Leadership Orange Economic Development Day	Central Valley	60
6	Public Meeting	4/26/2018	MHREDC Public meeting	Monticello	107
7	CFA Workshop	5/9/2018	CFA Workshop	Newburgh	91
8	CFA Info Session	5/15/2018	CFA Info Session	Hyde Park	27
9	CFA Info Session	5/16/2018	CFA Info Session	Kingston	73
10	CFA Info Session	5/18/2018	Hudson Valley Tourism Meeting	New Windsor	10
11	CFA Info Session	5/21/2018	Rockland Industry Film Day	Palisades	40
12	CFA Info Session	5/22/2018	CFA Info Session	Carmel	18
13	CFA Info Session	5/22/2018	WCA- Real Estate Summit	Rye Brook	250
14	CFA Info Session	5/22/2018	Hudson Valley Pattern for Progress - "The Young Professionals Summit"	Newburgh	85
15	CFA Info Session	5/23/2018	CFA Info Session	Ferndale	29
16	Executive Session	5/24/2018	MHREDC Working Meeting	Middletown	21
17	CFA Workshop	6/5/2018	CFA Workshop	Valhalla	97
18	CFA Info Session	6/12/2018	CFA Info Session	Suffern	40
19	Executive Session	6/22/2018	MHREDC Working Meeting	New Paltz	24
20	Public Meeting	7/19/2018	MHREDC Public Meeting	Pleasantville	92
21	Executive Session	8/29/2018	MHREDC Working Meeting	New Windsor	31
22	Executive Session	8/30/2018	MHREDC Working Meeting	New Windsor	29
23	Public Meeting	9/17/2018	MHREDC Public Meeting	Newburgh	110



MHREDC Public Meeting, July 19, 2018

Photo Credit: Russell Peborde/Jacob Burns Film Center Pleasantville, Westchester County

Downtown Revitalization Plan

ROUND THREE

Mid-Hudson Downtown Revitalization Initiative (DRI) Process

The MHREDC followed the previous year's process for Round Three of the DRI. To identify its proposed Mid-Hudson DRI Community, the Council undertook a multi-stage process. The DRI application and instructions were distributed to all 195 municipalities, spanning across all seven counties in the Region in May 2018. Attributing the success of Rounds One and Two to exceptional public and municipal participation, the MHREDC continued its extensive outreach this year, making sure to detail the DRI in CFA workshop presentations and at multiple info sessions held across the region. Round Three of the Downtown Revitalization Initiative in the Mid-Hudson region proved to be just as competitive as the first. Engagement of public and local elected officials led to a total of 27 applications that were received in the Mid-Hudson – the highest number received by any region in the State.

Following the review of all applications by MHREDC voting members, communities were ranked on their adherence to the DRI guidelines and their alignment with the Council's regional strategies. Downtown revitalization is very important to the MHREDC, particularly because of its important inclusion in the Council's **LIVE** strategy. The Mid-Hudson region has several burgeoning urban centers along the Hudson River and other historic transportation corridors. Each year, the MHREDC continues to support projects that will unlock dormant potential in downtown areas to further the economic resurgence in the region's cities, towns and villages.

The eleven top-ranking communities were invited to present their proposal to the voting and ex-officio members of the Council, although only voting members participated in ranking or voting on the proposals. Following the presentations and much deliberation

by the Council, the MHREDC, by majority vote, recommended the City of New Rochelle – Lincoln Avenue Corridor to the Department of State as the Mid-Hudson DRI community.

City of New Rochelle Lincoln Avenue Corridor

The Lincoln Avenue Corridor spans approximately one mile from Horton Avenue in the north to Main Street in the South. Its east boundary is the City's north/south spine—North Avenue (see page 89 for DRI map). Along the west, the DRI area's boundary was chosen to include a diverse array of cultural, residential, and commercial properties, as well as community institutions such as churches and the Boys and Girls Club, which are equally important to the residents of the Lincoln Avenue Corridor. The area cuts south between Dewitt Place and Memorial Highway, juts out west to include residential developments by the hospital, continues south, a block west of Memorial Highway, crosses I-95 into the Art + Cultural Zone and DOZ (which is also nominated as a Federal Opportunity Zone), and ends at Main Street, with the exception of one block further south to Shea Place, to include the new Maple Avenue Parking garage that will be built with Empire State Development funds paired with private funding in the next few years.

3 Legs of the Stool

Three Key Components

A master developer agreement with a well-capitalized partner to undertake catalytic projects on publicly-owned sites.



A completed generic environmental review that dramatically reduces procedural and financial impediments to specific developments that match the City's vision.

A new form-based zoning code that offers unprecedented flexibility for use, paired with prescriptive requirements for design that create a more pedestrian friendly environment.



Why the Lincoln Avenue Corridor:

- New Rochelle’s Lincoln Avenue Corridor is poised for growth, with four approved private development projects representing approximately \$180M in investment; 523 residential units; 33,000 sq. ft. in retail/commercial space; a 10,000 sq. ft. theater; a rooftop performance space; an art gallery; and artist work space. These projects are either in construction or will be underway within nine to eighteen months.
- New Rochelle is “close to everything.” New York City, Stamford, White Plains, LaGuardia, and Westchester Airport are all within 20 miles and within a 30-minute travel time of downtown New Rochelle, with multi-modal transportation options available to each.
- New Rochelle will leverage over \$20 million in infrastructure improvements and traffic changes it has made to transform the downtown into sustainable, walkable, pedestrian-friendly, TOD community.
- In October 2017, a Lincoln Avenue Task Force (the “Task Force”), comprised of local residents, community leaders, city representatives, and a planning firm, was formed to analyze the Lincoln Avenue Corridor and to make recommendations for improvements, which were key components of the city’s DRI application.
- A master developer agreement is in place with a well-capitalized partner (RDRXR) to undertake catalytic projects on publicly-owned sites.



- The City has adopted a new form-based zoning code that offers unprecedented flexibility for use, paired with prescriptive requirements for design that create a more pedestrian friendly environment.
 - The City has also completed a generic environmental review that dramatically reduces procedural and financial impediments to specific development that matches the City’s vision.
- Proposed DRI Projects identified by the City of New Rochelle**
- Train station upgrades to accommodate increased traffic due to population increases and employment opportunities, as well as the future Penn Station Access.
 - Expansion of North Avenue Bridge over I-95 to include open space and improved pedestrian circulation and to help reconnect divided parts of the City.
 - Creation of an elevated park (the “Linc”) to facilitate pedestrian travel from Lincoln Avenue to North Avenue, improving connectivity to downtown and eliminating a dangerous crossing of Memorial Highway
 - Capital improvements to the Boys and Girls Club
 - Two-way traffic conversion of downtown road network
 - Improve connectivity within the DOZ and to nearby employ-

- ment centers, health care facilities, educational institutions, and recreational amenities by implementing:
- Complete streets
 - Adding a bus shuttle
 - Improved pedestrian connections
 - Adding bicycle sharrows
 - Creation of community-based co-working space to encourage entrepreneurship

Looking Ahead

New Rochelle’s central location, unrivaled transit access, respected higher educational institutions (Monroe College, Iona College, College of New Rochelle), award-winning public schools, ultra-high-speed public access Wi-Fi kiosks, diverse population and physical characteristics have the City uniquely positioned to evolve into a thriving live-work-play magnet for millennials and young professionals – enhancing the competitive position of the entire region. The Department of State selected VHB to assist the local planning committee and the City of New Rochelle in taking advantage of this exciting opportunity. The MHREDC will continue to work closely with the City of New Rochelle and the DRI Planning Committee on the implementation of the DRI plans.

ACKNOWLEDGEMENTS

STATE AGENCY RESOURCE TEAM

We would like to recognize and thank the Mid-Hudson State Agency Resource Team (SART) for the important role they play in assisting our Council to advance state initiatives that support CFA projects across the region.

DEPARTMENT OF LABOR

Johnny Nelson, Labor Market Analyst
Leah Gonzalez, Special Assistant Downstate
Sherry Young, Associate Business Services Representative

DEPARTMENT OF AGRICULTURE AND MARKETS

Ehle Shachter, Assistant Director

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

Kelly Turturro, Regional Director, Region 3

DEPARTMENT OF HEALTH

Ellen Poliski, Deputy Regional Director

DEPARTMENT OF STATE

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Jaime Ethier, Coastal Resources Specialist
Sarah Stern Crowell, AICP, Office of Planning & Development

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Todd Westhuis, Chief of Staff
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ENVIRONMENTAL FACILITIES CORPORATION

Dwight Brown, Program Manager State & Local Gov't Affairs

HOMES AND COMMUNITY RENEWAL

Gregory Watson, Assistant Commissioner
Darren Scott, Director of Development – Eastern New York
Crystal Loffler, Community Developer

HUDSON RIVER VALLEY GREENWAY

Scott Keller, Executive Director

NEW YORK POWER AUTHORITY

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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

Linda Cooper, Regional Director, Taconic Region
Erin Drost, Regional Grant Representative
James F. Hall, Executive Director, Palisades Interstate Park Commission

PORT AUTHORITY OF NY&NJ

Edmond J. Harrison, General Manager, New York Stewart International Airport
Sandra Dixon, Senior Advisor for Transportation Policy, New York Stewart International Airport
Michael Torelli, Manager, Properties and Business Development, New York Stewart International Airport

NEW YORK STATE COUNCIL ON THE ARTS

Katie Steger, Program Consultant

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

Kathleen Dougherty, Temporary Assistance Specialist 3

EMPIRE STATE DEVELOPMENT MID-HUDSON REGIONAL OFFICE

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James Kostenblatt, Senior Project Manager
Hailey Belsito, Project Management Intern

SPECIAL THANKS

We would like to thank the following organizations and individuals for support in the execution of the Mid-Hudson Regional Economic Development Council's strategy this year.

OFFICE OF GOVERNOR ANDREW M. CUOMO

Dylan Miyoshi, Regional Representative of the Hudson Valley
Brian Hegt, Regional Representative of the Hudson Valley

BELSITO COMMUNICATIONS

Joseph Belsito, President & CEO
Gregory Buff, Marketing Director

MHREDC EXECUTIVE COMMITTEE:

Jonathan Drapkin, President & CEO, Pattern for Progress
Jaime Ethier, Department of State, Coastal Resources Specialist
Dr. Marsha Gordon, President & CEO, The Business Council of Westchester
Al Samuels, President/CEO, Rockland Business Association, Inc.
James W. Taylor, Jr., President/CEO, Taylor Biomass Energy, LLC

SUNY NEW PALTZ

Donald P. Christian, Ph.D., President
Richard Winters, Community and Government Relations
Cathi Castillo, Executive Secretary

COLLEGES/UNIVERSITIES

Marist College
Mount Saint Mary College
SUNY New Paltz
SUNY Orange Community College
SUNY Rockland Community College
SUNY Sullivan Community College
SUNY Ulster Community College
SUNY Westchester Community College
Touro College of Osteopathic Medicine

FDR Library- Wallace Center, Hyde Park, NY

Granite Associates, L.P., Ferndale, NY

Jacob Burns Film Center Theater, Pleasantville, NY

Dominick Balletta, Managing Director
Kendra Ekelund, Director of Operations
Edie Demas, Executive Director

Newburgh Armory Unity Center, Newburgh, NY

William Kaplan, Founder and Chairman of Board of Directors

Resorts World Catskills, Monticello, NY

Charles Degliomini, Executive Vice President

TOPS, Putnam County Training & Operations, Auditorium, Carmel, NY

Ulster Performing Arts Center, Kingston, NY

SPECIAL THANKS to REDC Co-Chair Dennis J. Murray, Ph.D., President Emeritus of Marist College, who was one of the founding leaders of the Mid-Hudson Regional Economic Development Council, serving from 2011 until April 2018 when he stepped down as Co-Chair. Under Dr. Murray's leadership, the Council established clear regional goals and implemented a strategy that effectively weaves together local and state economic development priorities. The regional and state economy is stronger in large part due to Dr. Murray's leadership. We would be remiss not to also recognize the tremendous contributions of the staff of Marist College, specifically Emily Viggiano Saland, Chief of Staff; and Leslie Cooke Foxhall and Amaryah Popovic of the Office of the President Emeritus. They provided countless hours of support and guidance through seven years of the CFA process. We would like to also acknowledge the following REDC Members who have stepped down from their roles on the Council after many years of dedicated service:

New York State Senator John J. Bonacic of New York's 42nd district, who served on the Council since 2012

Carol Fitzgerald of Life Medical Technologies, Inc., who served since 2011 and also served on the Executive Committee

Ken Kleinpeter, formerly of Glynwood, who served on the Council since 2011.

APPENDIX

Listed below are all CFA projects funded through the past seven rounds, with information as of July 5, 2018. The projects are sorted by round, then by award amount (highest to lowest). Status of each project is listed by color.

CFA Round 1 – 2011

CFA #	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Dispersed To Date
5410	San-Mar Laboratories, Inc.	San-Mar Manufacturing Excelsior	ESD	Excelsior Jobs Program	\$4,023,235	\$16,250,000	\$0
5867	New York Medical College	New York Medical College Capital	ESD	Regional Council Capital Fund	\$4,000,000	\$14,000,000	\$3,455,276
6459	Middletown & New Jersey Railroad LLC	Orange County Track and Bridge Rehabilitation	DOT	Rail & Port Bond Project	\$1,656,000	\$1,840,000	\$1,655,825
4318	The Community Builders	Schoolhouse Terrace (PS 6)	HCR	Housing Trust Fund	\$1,496,295	\$63,047,201	\$1,346,665
8731	Warwick Properties, Inc.	Sunrise Apts	HCR	Federal Low Income Housing Tax Credit	\$1,366,673	\$16,239,217	\$1,366,673
2321	Birchez Associates LLC	The Birches at Fishkill	HCR	Federal Low Income Housing Tax Credit	\$1,075,000	\$15,280,034	\$0
4318	The Community Builders	Schoolhouse Terrace (PS 6)	HCR	Homes for Working Families	\$1,003,705	\$63,047,201	\$903,334
2220	Contract Packaging Services, Inc.	Contract Packaging Services Excelsior	ESD	Excelsior Jobs Program	\$1,000,000	\$3,800,000	\$270,849
4618	St. Johns Riverside Hospital	Green Roof	EFC	Green Innovation Grant Program	\$990,000	\$1,154,812	\$990,000
4395	SilaRx Pharmaceuticals, Inc.	SilaRx Pharmaceuticals Excelsior	ESD	Excelsior Jobs Program	\$952,757	\$10,035,000	\$0
7796	Orange County	Cleaner Greener Communities Phase I: Regional Sustainability Planning Grants	NYSER-DA3	Cleaner, Greener Communities Regional Sustainability Planning Program	\$865,000	\$1,795,000	\$864,773
8731	Warwick Properties, Inc.	Sunrise Apts	HCR	Housing Trust Fund	\$850,000	\$16,239,217	\$0
3341	Ceres Technologies, Inc.	Ceres Technologies Excelsior	ESD	Excelsior Jobs Program	\$764,000	\$22,766,668	\$0
14141	Ulster County	Ulster County Housing Rehabilitation Program	HCR	CDBG - Housing	\$750,000	\$980,000	\$750,000
6717	Cafe Spice GCT, Inc.	Cafe Spice Excelsior	ESD	Excelsior Jobs Program	\$750,000	\$4,500,000	\$0
2321	Birchez Associates LLC	The Birches at Fishkill	HCR	Housing Trust Fund	\$737,770	\$15,280,034	\$0
4318	The Community Builders	Schoolhouse Terrace (PS 6)	HCR	State Low Income Housing Tax Credit	\$600,000	\$63,047,201	\$600,000
14148	Town of Wawarsing	Town of Wawarsing Improvements to Napanoch Water System	HCR	CDBG - Public Infrastructure	\$600,000	\$1,599,200	\$600,000
14212	Village of New Paltz	Village of New Paltz Water Storage Tank	HCR	CDBG - Public Infrastructure	\$600,000	\$1,637,700	\$600,000

- Project is complete
- Project is on schedule
- Project progressing more slowly than anticipated
- Project contract not yet executed
- Project concerns need to be resolved
- Project cancelled or funding declined

CFA #	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Dispersed To Date
14175	Town of Fallsburg	Town of Fallsburg Main-Lake Sanitary and Sewer Improvements	HCR	CDBG - Public Infrastructure	\$599,790	\$599,790	\$599,790
14140	Town of Ulster	Town of Ulster Glenerie Storm Drainage Project	HCR	CDBG - Public Infrastructure	\$599,492	\$599,492	\$571,795
8799	Greater Centennial Community Development Corp.	Zion Court	HCR	Federal Low Income Housing Tax Credit	\$570,507	\$9,193,942	\$570,507
14229	Housing Action Council	445 North State Road	HCR	Affordable Home Ownership Development Program (AHC)	\$560,000	\$5,492,736	\$560,000
14202	Town of Liberty	Town of Liberty Loomis Sewer District Improvements	HCR	CDBG - Public Infrastructure	\$539,858	\$584,858	\$539,858
8062	Global Fenestration Solutions, Inc./ GFS Armaclad, Inc.	GFS Armaclad Capital	ESD	Economic Development Purposes Fund	\$500,000	\$14,620,000	\$0
8062	Global Fenestration Solutions, Inc./ GFS Armaclad, Inc.	GFS Armaclad Excelsior	ESD	Excelsior Jobs Program	\$500,000	\$14,620,000	\$0
7135	Ossining (V)	Harbor Square Promenade Park	DOS	Local Waterfront Revitalization	\$485,000	\$970,000	\$485,000
14120	Downtown New Rochelle Bid Management Association, Inc.	New Rochelle Bid Main Street 2011	HCR	New York Main Street	\$458,712	\$2,320,000	\$458,712
2225	Open Space Conservancy	Canopus Lake Beach Welcome Facilities Renovation	Parks	Park Acquisition, Development and Planning	\$400,000	\$1,267,250	\$400,000
14213	Village of New Square	Village of New Square Health Center	HCR	CDBG - Public Facilities	\$400,000	\$460,000	\$400,000
5347	The Friends of Mozartina Musical Arts Conservatory, Inc.	The Tarrytown Music Hall	Parks	Historic Property Acquisition, Development and Planning	\$400,000	\$1,675,120	\$350,115
4474	Hudson River Sloop Clearwater, Inc.	Kingston Home Port and Education Center	Parks	Heritage Areas System Acquisition, Development and Planning	\$400,000	\$1,242,000	\$332,385
4243	Poughkeepsie-Highland Railroad Bridge Company, Inc.	Waterfront Elevator Gateway	Parks	Park Acquisition, Development and Planning	\$400,000	\$621,052	\$192,780
2054	Palisades Parks Conservancy, Inc.	Bear Mountain Inn	Parks	Historic Property Acquisition, Development and Planning	\$400,000	\$1,460,000	\$0
14228	Housing Action Council	Townhomes at Cockren Commons	HCR	Affordable Home Ownership Development Program (AHC)	\$400,000	\$3,775,000	\$0
14112	Walden Community Council, Inc.	Walden Main Street 2011	HCR	New York Main Street	\$337,170	\$630,622	\$337,170
5183	Dobbs Ferry (V)	Waterfront Park Fishing Pier	DOS	Local Waterfront Revitalization	\$322,000	\$644,520	\$322,000
2096	Calvert Vaux Preservation Alliance	Hoyt House Restoration	Parks	Historic Property Acquisition, Development and Planning	\$320,000	\$2,500,000	\$320,000
14060	City Of Kingston	Promoting Homeownership In Kingston	HCR	HOME	\$313,220	\$2,190,000	\$313,220
14233	City of Port Jervis	City of Port Jervis Beach Road Pump Station	HCR	CDBG - Public Infrastructure	\$287,000	\$287,000	\$287,000

CFA #	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Dispersed To Date
14061	Rural Ulster Preservation Company, Inc.	Healthy Homes In Ulster County	HCR	HOME	\$278,400	\$338,400	\$278,400
5581	Committee to Save the Bird Homestead, Inc.	Bird Homestead Meeting House Rehabilitation	Parks	Historic Property Acquisition, Development and Planning	\$250,600	\$501,270	\$123,150
14084	Hamaspik Of Rockland County, Inc.	Hamaspik Of Rockland County Ath 2011	HCR	Access to Home	\$249,496	\$320,000	\$249,496
14085	Hamaspik Of Orange County	Hamaspik Of Orange County Ath 2011	HCR	Access to Home	\$245,913	\$320,000	\$245,913
4284	Village of Kiryas Joel	Kiryas Joel Microenterprise Program	HCR	Community Development Block Grant (CDBG) Economic Development Microenterprise	\$200,000	\$217,060	\$200,000
14034	Independent Living, Inc.	At Home In Orange & Sullivan Counties	HCR	Access to Home	\$198,907	\$300,000	\$198,907
14106	Town Of Amenia	Amenia Downtown Renewal	HCR	New York Main Street	\$193,817	\$260,000	\$193,817
2003	New York-New Jersey Trail Conference	Bear Mountain Trails	Parks	Park Acquisition, Development and Planning	\$188,750	\$377,500	\$188,750
14198	Rural Ulster Preservation Co., Inc.	Healthy Homes in Ulster County	HCR	Affordable Home Ownership Development Program (AHC)	\$185,600	\$524,000	\$185,600
5452	Hudson Valley Produce Farms, LLC	Hudson Valley Produce Farms Excelsior	ESD	Excelsior Jobs Program	\$150,000	\$5,670,000	\$0
14049	Town Of Thompson	Thompson Home Improvement Program	HCR	HOME	\$137,519	\$278,400	\$137,519
7254	Sullivan (Co)	Implementing the Upper Delaware River Local Waterfront Revitalization Program	DOS	Local Waterfront Revitalization	\$125,000	\$250,000	\$125,000
7738	Putnam (Co)	West Point Foundry Preserve Trail Improvements	DOS	Local Waterfront Revitalization	\$125,000	\$250,000	\$125,000
2307	Paladin Group Holdings	Paladin Group Holdings Capital	ESD	Regional Council Capital Fund	\$100,000	\$5,500,000	\$0
5057	Mount Vernon (C)	Hutchinson River Revitalization Plan	DOS	Local Waterfront Revitalization	\$92,937	\$185,874	\$0
14199	Town of Thompson	Thompson Home Improvement Program	HCR	Affordable Home Ownership Development Program (AHC)	\$92,800	\$464,000	\$92,800
5746	Southern Westchester Board of Cooperative Educational Services	Unemployed Worker	DOL	Unemployed Worker Skills Training	\$50,000	\$50,000	\$34,200
3116	Sullivan County BOCES	Unemployed Worker	DOL	Unemployed Worker Skills Training	\$50,000	\$50,000	\$15,848
7462	Plastics Technologies of New York, LLC	On-the-Job Training	DOL	Business Hiring and Training Incentives On-the-Job Training	\$50,000	\$50,000	\$0
7198	Village of New Paltz	Hasbrouck Park	Parks	Park Acquisition, Development and Planning	\$45,698	\$91,395	\$45,361
14027	Shandaken Revitalization Plan Committee, Inc.	Three Town Emergency Funds 2011	HCR	RESTORE	\$37,739	\$150,000	\$37,739

CFA #	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Dispersed To Date
4761	Sleepy Hollow (V)	Horsemans Pier	DOS	Local Waterfront Revitalization	\$37,000	\$74,000	\$0
8754	Cold Spring (V)	Cold Spring Local Waterfront Revitalization Program	DOS	Local Waterfront Revitalization	\$27,000	\$54,000	\$24,300
7510	Illinois Tool Works Inc. dba ZIP-PAK	Worker Skills Upgrading	DOL	Business Hiring and Training Incentives Worker Skills Upgrading	\$18,300	\$18,300	\$0
4780	The Young Women's Christian Association of Yonkers	Unemployed Worker	DOL	Unemployed Worker Skills Training	\$18,256	\$40,000	\$15,315
5175	Zeltsman Associates Inc. dba Community Markets	Worker Skills Upgrading	DOL	Business Hiring and Training Incentives Worker Skills Upgrading	\$15,000	\$15,000	\$15,000
7420	Dorsey Metrology International, Inc.	Worker Skills Upgrading	DOL	Business Hiring and Training Incentives Worker Skills Upgrading	\$12,000	\$12,000	\$3,300

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15940	New Rochelle Industrial Development Agency	Maple Terrace Rehabilitation Project	ESD	Industrial Development Bond Cap	\$9,400,000	\$16,140,000	\$9,400,000
16105	Newburgh Housing Authority	Burton Towers	ESD	Industrial Development Bond Cap	\$9,000,000	\$12,238,000	\$9,000,000
16470	City of Middletown Industrial Development Agency	Southeast Towers Preservation LP	ESD	Industrial Development Bond Cap	\$4,600,000	\$7,800,000	\$4,600,000
18180	Marist College	Marist College Capital	ESD	Empire State Development Grant Funds	\$3,000,000	\$35,303,904	\$3,000,000
19253	The Center For Discovery , Inc.	The Center for Discovery Capital	ESD	Empire State Development Grant Funds	\$2,500,000	\$31,916,488	\$0
18334	City of White Plains	City of White Plains Capital	ESD	Empire State Development Grant Funds	\$2,000,000	\$31,600,000	\$2,000,000
19129	Rising Development Yonkers, LLC	Rising Development Yonkers Capital	ESD	Empire State Development Grant Funds	\$2,000,000	\$11,881,855	\$1,350,000
15293	Dover Knolls Development Co. II LLC	Dover Knolls Capital	ESD	Empire State Development Grant Funds	\$2,000,000	\$12,000,000	\$0
19497	Ulster County	Ulster County STRIVE Capital	ESD	Empire State Development Grant Funds	\$1,500,000	\$7,245,590	\$1,500,000
19089	City Of New Rochelle	City of New Rochelle Capital	ESD	Empire State Development Grant Funds	\$1,500,000	\$18,000,000	\$0
14734	Kingston (C)	Design and Construction of the Hudson Landing Promenade	DOS	Local Waterfront Revitalization	\$1,200,000	\$2,400,000	\$0
17045	The Plant Powerhouse, LLC	Glenwood POH Capital	ESD	Empire State Development Grant Funds	\$1,000,000	\$15,839,513	\$1,000,000
19198	Mount Saint Mary College	Mount Saint Mary College - Dominican Center Capital	ESD	Empire State Development Grant Funds	\$1,000,000	\$26,650,000	\$1,000,000
19111	The Solar Energy Consortium	The Solar Energy Consortium Capital	ESD	Empire State Development Grant Funds	\$1,000,000	\$3,480,000	\$700,000
14841	Touro College	Touro College Capital	ESD	Empire State Development Grant Funds	\$1,000,000	\$22,392,914	\$500,000
15929	Northern Westchester Hospital Association	Northern Westchester Hospital Association Capital	ESD	Empire State Development Grant Funds	\$1,000,000	\$38,415,776	\$0

CFA #	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Dispersed To Date
11147	CRH Realty III, LLC	CRH Realty Capital (Crystal Run)	ESD	Empire State Development Grant Funds	\$1,000,000	\$29,850,212	\$0
18646	City Of New Rochelle	City of New Rochelle - Sound Shore Medical Center Capital	ESD	Empire State Development Grant Funds	\$1,000,000	\$51,600,000	\$0
19436	City of Yonkers	Saw Mill River Stream Reestablishment and Daylighting	EFC	Green Innovation Grant Program	\$921,425	\$5,460,000	\$921,425
16026	Village of New Square	Land Acquisition for Job Opportunities	HCR	HCR - Community Development Block Grant (CDBG) Economic Development	\$750,000	\$6,330,000	\$750,000
19641	Kawasaki	Kawasaki Rail Car Capital	ESD	Excelsior Jobs Program	\$750,000	\$16,200,000	\$0
17078	New York Medical College	New York Medical College II Capital	ESD	Empire State Development Grant Funds	\$641,500	\$17,484,508	\$0
14996	Town of Wawarsing	Napanoch Sewer District Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$600,000	\$606,300	\$600,000
15043	Village of New Paltz	Village of New Paltz Wate Water Facility Upgrades	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$600,000	\$640,000	\$600,000
15044	Village of Liberty	Wastewater Treatment Plant Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$600,000	\$1,900,000	\$600,000
14542	New Square Comm Improvement Council	New Square Market Center Capital	ESD	Empire State Development Grant Funds	\$600,000	\$6,330,000	\$0
15006	Town of Liberty	White Sulphur Springs Water Project	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$597,109	\$597,109	\$597,109
16462	Village of Kiryas Joel	Kiryas Joel Wastewater Project	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$580,586	\$1,223,000	\$580,586
15946	Mohonk Preserve, Inc.	Mohonk Preserve Foothills Connectivity Project	Parks	Historic Property Acquisiton, Development and Planning	\$500,000	\$4,795,000	\$450,000
14615	Jucca Company	Pawling Wastewater Improvements Capital	ESD	Empire State Development Grant Funds	\$500,000	\$5,132,500	\$0
18714	Bon Secours Charity Health System, Inc.	Bon Secour Charity Health System Capital	ESD	Empire State Development Grant Funds	\$500,000	\$51,122,000	\$0
19033	Matrix Newburgh I, LLC	Matrix Newburgh I Capital	ESD	Empire State Development Grant Funds	\$500,000	\$35,750,000	\$0
18238	Jewish Home Lifecare, Sarah Neuman Center, Westche	Sarah Neuman Center Green Stormwater Management Practices	EFC	Green Innovation Grant Program	\$480,920	\$534,355	\$480,920
17030	Hudson Valley Agribusiness Development Corporation	Hudson Valley Food Hub	Ag_and_Markets	Agriculture Development Program	\$475,000	\$1,176,395	\$475,000
19641	Kawasaki	Kawasaki Rail Car Capital	ESD	Empire State Development Grant Funds	\$400,000	\$16,200,000	\$0
18602	The Scenic Hudson Land Trust, Inc.	Conserving an Icon of American Industrial Heritage Ruins Stabilization at the West Point Foundry Pre	Parks	Historic Property Acquisiton, Development and Planning	\$375,000	\$750,000	\$500,000
17030	Hudson Valley Agribusiness Development Corporation	Hudson Valley Agribusiness Capital	ESD	Empire State Development Grant Funds	\$300,000	\$1,705,395	\$0
16207	Poughkeepsie (C)	Waterfront Recreational Enhancement	DOS	Local Waterfront Revitalization	\$250,760	\$501,520	\$200,520

CFA #	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Dispersed To Date
18314	Purple Heart Hall of Honor, Inc.	Purple Heart Phase One	ESD	Regional Tourism Marketing Grant Initiative (I LOVE NY Fund)	\$250,000	\$1,750,350	\$250,000
16826	Madava Farms LLC	Madava Farms Excelsior	ESD	Excelsior Jobs Program	\$250,000	\$4,318,800	\$0
12403	Yonkers Public Schools	Yonkers Public Schools P3 Analysis Capital	ESD	Empire State Development Grant Funds	\$250,000	\$10,115,000	\$0
14353	Hyde Park Hotel Ventures, LLC	Hyde Park Hotel Capital	ESD	Empire State Development Grant Funds	\$250,000	\$28,291,000	\$0
17611	Hudson River Housing, Inc.	Poughkeepsie Underwear Factory Neighborhood Redevelopment	HCR	HCR - New York Main Street (NYMS)	\$249,133	\$1,737,350	\$249,133
17929	County of Orange	Upper Delaware River Corridor Collaboration Project	Parks	Park Acquisition, Development and Planning	\$233,142	\$466,284	\$325,000
17468	Peekskill Facilities Development Corporation	Peekskill Downtown NYMS Project	HCR	HCR - New York Main Street (NYMS)	\$225,536	\$1,701,906	\$225,536
17611	Hudson River Housing, Inc.	Poughkeepsie Underwear Factory Neighborhood Redevelopment	HCR	HCR - Urban Initiatives (UI)	\$200,000	\$265,834	\$200,000
16946	Beacon (C)	Construction of Connector Trail	DOS	Local Waterfront Revitalization	\$200,000	\$400,000	\$200,000
18015	Newburgh Community Land Bank, Inc.	Newburgh Community Land Bank Demonstration Project	HCR	HCR - Urban Initiatives (UI)	\$200,000	\$357,680	\$200,000
18470	Community Services Programs, Inc.	West Main Street RARP Project	HCR	HCR - Rural Area Revitalization Projects (RARP)	\$200,000	\$870,000	\$200,000
17481	Tarrytown (V)	Design and Construction of Segment of the Hudson River RiverWalk at Losee Park	DOS	Local Waterfront Revitalization	\$200,000	\$400,000	\$19,825
19880	Community Foundations of the Hudson Valley	Marketing the Mid-Hudson Region	ESD	Regional Tourism Marketing Grant Initiative (I LOVE NY Fund)	\$195,000	\$1,085,000	\$195,000
16535	The Scenic Hudson Land Trust, Inc.	Esopus Meadows Preserve Educational Access Improvements	Parks	Park Acquisition, Development and Planning	\$175,000	\$352,950	\$0
15616	Palisades Parks Conservancy, Inc.	Minnewaska Carriage Road Project	Parks	Park Acquisition, Development and Planning	\$152,348	\$400,000	\$412,500
15190	Bardavon 1869 Opera House Inc	4 Seasons of the Hudson Valley Festival	Arts	Art Project Grant	\$150,000	\$300,000	\$150,000
15581	Hudson River Sloop Clearwater	Hudson Rising Tall Ship Green Expo	ESD	Regional Tourism Marketing Grant Initiative (I LOVE NY Fund)	\$150,000	\$440,850	\$149,966
16543	Caramoor Center for Music & Arts	In the Garden of Sonic Delights	Arts	Art Project Grant	\$150,000	\$378,915	\$45,000
19204	Poughkeepsie (C)	Preparation of Poughkeepsie Waterfront Redevelopment Strategy	DOS	Local Waterfront Revitalization	\$150,000	\$300,000	\$0
15755	Peekskill (C)	Design of a Multi-use Waterfront Trail and Related Amenities	DOS	Local Waterfront Revitalization	\$125,000	\$250,000	\$70,516
19673	SP Industries, Inc.	SP Industries Capital	ESD	Empire State Development Grant Funds	\$120,000	\$1,210,500	\$0
18864	Greenway Marketing Corp.	Greenway Marketing - EIP	ESD	Environmental Investment Program - Capital	\$108,000	\$370,850	\$0
17188	Tusten (T)	Construction of Narrowsburg Big Eddy Esplanade Overlook	DOS	Local Waterfront Revitalization	\$106,400	\$212,800	\$44,438
19282	Community Health Center, Inc.	Community Health Center, Inc. - New Hire/OJT Training	DOL	Worker Skills Upgrading - New Hire (On-the-Job) Training	\$100,000	\$100,000	\$4,162
13537	HVP Farms Inc.	HVP Farms Inc. - New Hire/OJT Training	DOL	Worker Skills Upgrading - New Hire (On-the-Job) Training	\$100,000	\$100,000	\$0

CFA #	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Dispersed To Date
15020	FALA Technologies Inc.	FALA Technologies Inc. - Existing Employee Training	DOL	Worker Skills Upgrading - Existing Employee Training	\$99,984	\$99,984	\$0
17412	The Campaign for the Westchester Children's Museum, Inc.	Childrens Museum	Parks	Historic Property Acquisiton, Development and Planning	\$97,297	\$194,594	\$150,000
15135	New York-New Jersey Trail Conference	Bear Mountain Project	Parks	Park Acquisition, Development and Planning	\$77,444	\$772,040	\$77,396
18962	Dia Center for the Arts	Dia:Beacon Outreach Programs	Arts	Art Project Grant	\$75,000	\$165,000	\$75,000
15283	CleanEdison, Inc.	CleanEdison, Inc. - Unemployed Worker Training	DOL	Worker Skills Upgrading - Unemployed Worker Training	\$72,010	\$72,010	\$72,010
17880	Town of Saugerties	Cantine Lighting	Parks	Park Acquisition, Development and Planning	\$66,150	\$132,300	\$0
19920	Historic Hudson Valley	The Art of the Pumpkin: Contemporary Sculpture Inspired by the Hudson Valley's Legendary Squash	Arts	Art Project Grant	\$65,000	\$130,000	\$19,500
18298	Precision Pipeline Solutions, LLC	Precision Pipeline Solutions, LLC - New Hire/OJT Training	DOL	Worker Skills Upgrading - New Hire (On-the-Job) Training	\$62,500	\$62,500	\$0
19066	Village of Sleepy Hollow	Marketing Sleepy Hollow Halloween Brand	ESD	Regional Tourism Marketing Grant Initiative (I LOVE NY Fund)	\$60,000	\$60,000	\$60,000
13362	Mill Street Loft Inc	Art Institute: Poughkeepsie Youth Challenge	Arts	Art Project Grant	\$60,000	\$150,000	\$18,000
18477	Council on the Environment, Inc.	Onfarm Produce Washing Station Grant Program	Ag_and_Markets	Agriculture Development Program	\$55,700	\$111,965	\$55,700
16354	Peekskill (C)	Local Waterfront Revitalization Program Update	DOS	Local Waterfront Revitalization	\$50,000	\$100,000	\$39,078
13890	Ulster County Board of Cooperative Educational Services	Ulster County Board of Cooperative Educational Services - Unemployed Worker Training	DOL	Worker Skills Upgrading - Unemployed Worker Training	\$50,000	\$50,000	\$22,830
14980	Nubian Directions II, Inc.	Nubian Directions II, Inc. - Unemployed Worker Training	DOL	Worker Skills Upgrading - Unemployed Worker Training	\$50,000	\$50,000	\$0
19575	Royal T Ranch Corp.	Royal T Ranch Corp. - New Hire/OJT Training	DOL	Worker Skills Upgrading - New Hire (On-the-Job) Training	\$50,000	\$50,000	\$0
16752	Ulster County Board of Cooperative Educational Services	Ulster County Board of Cooperative Educational Services - Unemployed Worker Training	DOL	Worker Skills Upgrading - Unemployed Worker Training	\$49,665	\$50,000	\$14,058
18244	Port Jervis (C)	Port Jervis Whitewater Kayak Park	DOS	Local Waterfront Revitalization	\$49,045	\$98,090	\$32,904
14851	Town of Marbletown	Marbletown Rail Trail Bridge Project	Parks	Park Acquisition, Development and Planning	\$44,280	\$88,560	\$44,280
16826	Madava Farms LLC	Madava Farms Capital	ESD	Empire State Development Grant Funds	\$40,000	\$765,522	\$0
18298	Precision Pipeline Solutions, LLC	Precision Pipeline Solutions, LLC - Unemployed Worker Training	DOL	Worker Skills Upgrading - Unemployed Worker Training	\$37,500	\$37,500	\$0
18711	Stavo Industries, Inc.	STAVO Industries, Inc. - Existing Employee Training	DOL	Worker Skills Upgrading - Existing Employee Training	\$29,380	\$30,598	\$28,929
19941	Town of Bethel	Wastewater Treatment Plant Engineering Study	DEC	CWSRF Engineering Planning Grant Program	\$24,000	\$30,000	\$24,000
16467	Village of Irvington New York	Discover the Rivertowns	ESD	Regional Tourism Marketing Grant Initiative (I LOVE NY Fund)	\$17,000	\$27,500	\$17,000

CFA #	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Dispersed To Date
19404	Wineracks.com, Inc.	Wineracks.com, Inc. - Existing Employee Training	DOL	Worker Skills Upgrading - Existing Employee Training	\$14,304	\$14,522	\$4,489
14891	Prima Home Sales dba Primas Green House	Prima Home Sales dba Primas Green House - Unemployed Worker Training	DOL	Worker Skills Upgrading - Unemployed Worker Training	\$13,270	\$13,270	\$0
17929	Orange (Co)	Pond Eddy Parking Access Study and Design	DOS	Local Waterfront Revitalization	\$10,000	\$20,000	\$10,000

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31877	Teutonia Buena Vista	Teutonia Buena Vista	ESD	Industrial Development Bond Cap	\$10,000,000	\$148,697,364	\$0
29936	City of Kingston	Complete Streets Corridor In Kingston	NY-SERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 3: Sustainability Projects	\$1,500,000	\$4,701,500	\$92,500
31911	Land Use Law Center at Pace Law School	CSC Certification Program Implementation	NY-SERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 3: Sustainability Projects	\$1,215,000	\$1,620,000	\$156,368
26857	City of Yonkers	Saw Mill River Daylighting Green Phase 3 and 4	EFC	Green Innovation Grant Program	\$1,076,977	\$1,196,641	\$0
30408	City of White Plains	Transit Hub In White Plains	NY-SERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 3: Sustainability Projects	\$1,000,000	\$1,854,820	\$381,224
27880	The Research Foundation of the State of New York	The Research Foundation of SUNY New Paltz Capital	ESD	Empire State Development Grant Funds	\$1,000,000	\$5,000,000	\$0
32206	Dutchess County	Dutchess County Airport Capital	ESD	Empire State Development Grant Funds	\$1,000,000	\$6,812,173	\$0
27107	Town of Clarkstown	Wetland Restoration	EFC	Green Innovation Grant Program	\$1,000,000	\$620,430	\$0
29942	Clear Solution Labs, LLC	Clear Solution Labs, LLC	ESD	Excelsior Jobs Program	\$1,000,000	\$26,000,000	\$0
32278	Taylor Biomass Energy LLC	TBE	ESD	Empire State Development Grant Funds	\$1,000,000	\$236,050,473	\$0
28874	Orange Regional Medical Center	Orange Regional Medical Center	ESD	Empire State Development Grant Funds	\$750,000	\$40,000,000	\$0
31346	Continental Organics	Continental Organics Capital	ESD	Empire State Development Grant Funds	\$750,000	\$7,260,099	\$0
32298	Hudson Valley Lighting, Inc.	Hudson Valley Lighting Capital	ESD	Empire State Development Grant Funds	\$705,000	\$17,220,000	\$352,500
27472	Bard College	Regional Green Infrastructure Demonstration	EFC	Green Innovation Grant Program	\$697,158	\$869,423	\$697,158
31253	The Monroe Cable Company, Inc.	The Monroe Cable Company	ESD	Excelsior Jobs Program	\$650,000	\$7,000,000	\$0
27109	Town of Wawarsing	Town of Wawarsing Public Infrastructure Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$600,000	\$644,900	\$600,000
27127	Town of Liberty	Town of Liberty Loomis Public Infrastructure Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$600,000	\$936,008	\$600,000
27154	Village of New Paltz	Village of New Paltz Public Infrastructure Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$600,000	\$783,000	\$600,000
32180	Town of Rosendale	New Pool Construction	Parks	Park Acquisition, Development and Planning	\$500,000	\$1,200,000	\$450,000

CFA #	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Dispersed To Date
32458	Middletown Community Health Center Inc	Pathway to Health	Parks	Historic Property Acquisition, Development and Planning	\$500,000	\$10,000,000	\$113,978
29936	City of Kingston	Kingston Connectivity Project	Parks	Heritage Areas System Acquisition, Development and Planning	\$500,000	\$4,701,500	\$0
29771	Jucca Company	Castagna Commerce Park Capital	ESD	Empire State Development Grant Funds	\$500,000	\$2,910,075	\$0
29419	Hudson River Sloop Clearwater	Sloop Clearwater Restoration Project	Parks	Historic Property Acquisition, Development and Planning	\$497,303	\$931,524	\$497,303
27521	Ulster County	Campus Green Retrofit	EFC	Green Innovation Grant Program	\$439,000	\$487,777	\$439,000
30713	Hudson Valley Agribusiness, Mid-Hudson Capital Region Local Food Distribution Hub	LTL Local Food Distribution Hub Network	ESD	Empire State Development Grant Funds	\$425,000	\$2,139,174	\$0
29889	Village of New Square	Village of New Square RHC Upgrade Project	HCR	HCR - Community Development Block Grant (CDBG) - Public Facilities	\$400,000	\$764,000	\$400,000
32222	RIJ Pharmaceutical Corporation	RIJ Pharmaceutical Excelsior	ESD	Excelsior Jobs Program	\$400,000	\$4,250,000	\$0
29055	Hudson Valley Center for Innovation	NYS Clean Tech Business Incubator Proposal	ESD	New York State Business Incubator and Innovation Hot Spot Support Program	\$375,000	\$1,125,000	\$306,208
30174	Orange County Business Accelerator	Orange County Business Incubator	ESD	New York State Business Incubator and Innovation Hot Spot Support Program	\$375,000	\$1,125,000	\$257,246
30426	The Scenic Hudson Land Trust Inc	Scenic Hudson Mine Dock Park	Parks	Park Acquisition, Development and Planning	\$374,414	\$748,828	\$374,414
31927	Town of Rosendale	Rondout Valley Multi-Municipal Center	DOS	Local Government Efficiency Program	\$258,930	\$390,900	\$62,154
31253	The Monroe Cable Company, Inc.	The Monroe Cable Company	ESD	Empire State Development Grant Funds	\$250,000	\$7,000,000	\$0
27460	Metalized Carbon Corporation	Metalized Carbon Excelsior	ESD	Excelsior Jobs Program	\$250,000	\$850,000	\$0
30425	City of Newburgh	City of Newburgh- Hudson Valley Lighting Capital	ESD	Empire State Development Grant Funds	\$250,000	\$1,011,212	\$0
32583	Village Of Kaser	Village of Kaser - Capital	ESD	Empire State Development Grant Funds	\$250,000	\$1,750,000	\$0
29504	Family Services of Westchester, Inc.	AmeriCorps Veterans ServiceWorks	ONCS	New York State AmeriCorps Program	\$247,375	\$326,325	\$54,330
27314	Port Chester (V)	Byram River Bulkhead Design	DOS	Local Waterfront Revitalization Program	\$225,420	\$450,840	\$114,930
28315	County of Orange	Sustainable Orange - Empowering Sustainability in Local Communities	NYSERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 2: Comprehensive Planning	\$217,000	\$499,000	\$179,220
27942	KOLMAR LABORATORIES	Kolmar Laboratories Capital	ESD	Empire State Development Grant Funds	\$212,500	\$1,650,000	\$187,500
29936	City of Kingston	Kingston Connectivity Project	Parks	Recreational Trails Program	\$200,000	\$4,701,500	\$11,573
31845	Open Space Institute	Wallkill Valley Rail Trail Improvements	Parks	Recreational Trails Program	\$200,000	\$367,120	\$ 188
30240	City of Port Jervis	Port Jervis Main Street Revitalization	HCR	HCR - New York Main Street (NYMS)	\$200,000	\$865,000	\$0
32419	Software Consulting Associates	Software Consulting Associates	ESD	Excelsior Jobs Program	\$200,000	\$550,000	\$0

CFA #	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Dispersed To Date
30569	City of New Rochelle	Comprehensive Plan Update	NYSERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 2: Comprehensive Planning	\$198,000	\$358,000	\$198,000
27674	Town of Cortlandt	Comprehensive Plan Development	NYSERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 2: Comprehensive Planning	\$175,000	\$233,333	\$175,000
28589	Peekskill (C)	Fleischmanns Pier Reconstruction Design	DOS	Local Waterfront Revitalization Program	\$175,000	\$350,000	\$124,800
28216	Groundwork Hudson Valley	Adriaens Way: The Downtown Yonkers Trail	Parks	Park Acquisition, Development and Planning	\$160,244	\$250,454	\$160,244
31425	Village of Sleepy Hollow	Rev Sykes Park Improvements	Parks	Park Acquisition, Development and Planning	\$157,500	\$210,000	\$0
30611	Rural Ulster Preservation Company (RUPCO)	The Kingston Lace Factory UI	HCR	HCR - Urban Initiatives (UI)	\$150,000	\$16,278,316	\$150,000
30827	Community Housing Innovations, Inc.	Rehabilitation of 400-404 South Street Peekskill NY	HCR	HCR - Urban Initiatives (UI)	\$150,000	\$200,000	\$150,000
28456	Ultra Seal Corporation	Ultra Seal Excelsior	ESD	Excelsior Jobs Program	\$137,517	\$1,142,080	\$0
29943	CAREERS for People with Disabilities, Inc.	CAREERS SNAP Opportunities Program	OTDA	SNAP Opportunities	\$100,000	\$200,000	\$170,300
28402	Town of Philipstown	Hudson Highlands Fjord Trail	Parks	Recreational Trails Program	\$100,000	\$1,572,080	\$100,000
31855	Westchester Community College	Westchester Community College Foundation Working Capital	ESD	ESD Technical Assistance and Training Grants Opportunity Agenda Projects	\$100,000	\$110,000	\$84,429
27966	Board of Cooperative Educational Services of Ulster County dba Ulster BOCES	Medical Office and Information Technology Training	DOL	Unemployed Worker Training	\$100,000	\$151,137	\$15,000
30876	The Young Women's Christian Association of Yonkers	Commercial Driving and HVAC Training	DOL	Unemployed Worker Training	\$99,500	\$150,500	\$67,805
26985	Gateway to Entrepreneurial Tomorrows, Inc.	Building Analysis and Energy Auditing Training	DOL	Unemployed Worker Training	\$96,000	\$362,406	\$96,000
27893	Land Use Law Center at Pace Law School	Integrating Sustainability with Comprehensive Planning	NYSERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 2: Comprehensive Planning	\$95,512	\$127,516	\$95,512
29800	Village of Hastings-on-Hudson	Quarry Park and Trail Project	Parks	Park Acquisition, Development and Planning	\$94,250	\$188,500	\$0
26353	Greyston Foundation Inc.	Medical and Culinary Arts Training	DOL	Unemployed Worker Training	\$94,200	\$262,372	\$47,826
28426	Phoenicia Festival of the Voice Foundation	Phoenicia Festival of the Voice	Arts	Arts, Culture & Heritage Project Grant	\$90,000	\$383,710	\$90,000
31660	Delaware (T)	Railroad Square Crossing	DOS	Local Waterfront Revitalization Program	\$79,834	\$159,668	\$0
27633	New Rochelle (C)	New Rochelle Local Waterfront Revitalization Program	DOS	Local Waterfront Revitalization Program	\$79,200	\$158,400	\$70,500
30400	Village of Cold Spring	The Village of Cold Spring Smart Growth Planning	NYSERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 2: Comprehensive Planning	\$75,000	\$100,000	\$12,312
29936	Kingston (C)	Design of Kingston Point Rail Trail	DOS	Local Waterfront Revitalization Program	\$73,650	\$147,300	\$66,285

CFA #	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Dispersed To Date
29800	Village of Hastings-on-Hudson	Quarry Park and Trail Project	Parks	Recreational Trails Program	\$61,750	\$188,500	\$61,750
31376	Mill Street Loft	Art Institute Poughkeepsie Youth Challenge Year 2	Arts	Arts, Culture & Heritage Project Grant	\$59,200	\$182,500	\$59,200
32446	Manufacturing and Technology Enterprise Center (Formerly HVTDC)	Lighting Services Capital	ESD	Environmental Investment Program Capital	\$58,824	\$138,832	\$0
30210	Children's Media Lab	The Mobile Media Lab	Arts	Arts, Culture & Heritage Project Grant	\$57,950	\$115,900	\$57,950
38162	The City of Peekskill	City of Peekskill Feasibility Study - Working Capital	ESD	ESD - Strategic Planning and Feasibility Studies	\$52,500	\$105,000	\$52,500
29966	Warwick Valley Local Development Corporation	Warwick Valley Capital	ESD	Empire State Development Grant Funds	\$50,000	\$275,000	\$0
27023	Catskill Center for Conservation & Development, Inc.	Catskill Interpretive Center & Visitor Information Gateway Working Capital	ESD	Market New York	\$49,500	\$1,470,000	\$42,765
28245	Central Catskills Chamber of Commerce, Inc.	Tourism Market Strategy Catskill Mountains Scenic Byway Working Capital	ESD	Market New York	\$49,500	\$99,000	\$28,509
27030	Mohonk Preserve Inc	Foothills Trailhead	Parks	Park Acquisition, Development and Planning	\$42,000	\$84,000	\$42,000
28123	Bard College	High-Definition Video Projector	Arts	Artistic Program Capital Equipment	\$40,085	\$80,170	\$40,085
31387	Tarrytown (V)	Tarrytown Pedestrian Tunnel Accessway Project	DOS	Local Waterfront Revitalization Program	\$37,500	\$75,000	\$11,900
32673	Dia Art Foundation	Arts Education Programming at DiaBeacon	Arts	Arts, Culture & Heritage Project Grant	\$37,000	\$126,875	\$37,000
27202	Village of Red Hook	Village of Red Hook Wastewater Engineering Study	DEC	Engineering Planning Grant Program	\$30,000	\$37,500	\$30,000
32237	City of Middletown	City of Middletown Wastewater Engineering Study	DEC	Engineering Planning Grant Program	\$30,000	\$37,528	\$29,688
31510	City of Kingston	City of Kingston Wastewater Engineering Study	DEC	Engineering Planning Grant Program	\$27,152	\$37,500	\$27,152
32423	Dutchess County	Dutchess County Economic Development Alliance	ESD	ESD - Strategic Planning and Feasibility Studies	\$25,000	\$125,000	\$25,000
28999	Poughkeepsie (T)	Town of Poughkeepsie Local Waterfront Revitalization Program Update	DOS	Local Waterfront Revitalization Program	\$25,000	\$50,000	\$0
30061	Village of Ellenville	Village of Ellenville Wastewater Planning Engineering Study	DEC	Engineering Planning Grant Program	\$24,000	\$30,000	\$22,743
31515	Town of New Paltz	New Paltz-Walkill River Rail Trail Program	Parks	Recreational Trails Program	\$23,000	\$53,600	\$0
30986	The Village of Brewster	Village of Brewster Feasibility Studies	ESD	ESD - Strategic Planning and Feasibility Studies	\$22,500	\$45,000	\$22,500
28192	Ossining (V)	Design of Village Dock Extension	DOS	Local Waterfront Revitalization Program	\$21,500	\$43,000	\$0
29900	Caramoor	Supertitle Machine for Bel Canto Opera Program	Arts	Artistic Program Capital Equipment	\$20,720	\$56,346	\$20,720
30258	City of Newburgh	Newburgh Broadway Design Guidelines Project	HCR	HCR - New York Main Street Technical Assistance (NYMS-TA)	\$20,000	\$40,000	\$20,000
28151	County of Sullivan	Village of Monticello Downtown Broadway Revitalization	HCR	HCR - New York Main Street Technical Assistance (NYMS-TA)	\$19,520	\$26,000	\$19,520
31099	Friends of Franklin Delano Roosevelt and Donald J. Trump State Parks	Connecting FDR State Park to Yorktown	Parks	Recreational Trails Program	\$11,386	\$23,063	\$0

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CFA #	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Dispersed To Date
39896	Energy Improvement Corporation	Energize New York Clean Energy Market Transformation	NYSERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 3: Sustainability Projects - Round 2 (CFA Round 4)	\$3,000,000	\$5,166,294	\$2,083,648
43451	Merlin Entertainments	LEGOLAND New York Capital RC4	ESD	Empire State Development Grant Funds	\$3,000,000	\$300,000,000	\$0
39716	City of Yonkers	Saw Mill River Daylighting Capital	ESD	Empire State Development Grant Funds	\$2,500,000	\$16,721,682	\$0
39349	Jawonio, Inc.	Jawonio Capital I	ESD	Empire State Development Grant Funds	\$2,500,000	\$17,576,742	\$0
42385	Hudson Group (HC) Retail, LLC	Headquarter Expansion and Relocation	ESD	Excelsior Jobs Program	\$2,000,000	\$7,070,000	\$0
39425	Catskill Mountainkeeper	Renewable New York Catskill Outreach & Education	NYSERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 3: Sustainability Projects - Round 2 (CFA Round 4)	\$1,857,275	\$2,574,325	\$1,193,139
38757	Middletown Community Health Center, Inc.	Middletown Community Health Center Capital	ESD	Empire State Development Grant Funds	\$1,650,000	\$10,000,000	\$0
39792	City of Yonkers	City of Yonkers Ashburton Avenue Capital	ESD	Empire State Development Grant Funds	\$1,500,000	\$16,513,000	\$0
38915	Community Capital New York, Inc.	Community Capital New York Capital	ESD	Empire State Development Grant Funds	\$1,000,000	\$2,222,223	\$1,000,000
42096	The Solar Energy Consortium	The Solar Energy Consortium Capital	ESD	Empire State Development Grant Funds	\$1,000,000	\$8,500,000	\$0
39912	USAI, LLC	USAI Capital	ESD	Empire State Development Grant Funds	\$1,000,000	\$13,013,826	\$0
40201	Mensch Grasmere, LLC	Grasmere Farm	ESD	Empire State Development Grant Funds	\$1,000,000	\$4,723,500	\$0
41094	SoYo Exalta, LLC	SoYo Exalta Capital	ESD	Empire State Development Grant Funds	\$1,000,000	\$7,281,346	\$0
38871	Hudson River Housing	Hudson River Housing Poughkeepsie Capital	ESD	Empire State Development Grant Funds	\$850,000	\$5,231,505	\$0
39912	USAI, LLC	USAI Excelsior	ESD	Excelsior Jobs Program	\$820,000	\$13,013,826	\$0
42596	Zumtobel Lighting, Inc.	Zumtobel Lighting Capital	ESD	Empire State Development Grant Funds	\$800,000	\$6,400,000	\$0
43407	Village of Wappingers Falls	Village of Wappingers Falls Capital	ESD	Empire State Development Grant Funds	\$800,000	\$5,399,205	\$0
42428	Badass Cider Company, LLC	Badass Cider Company	ESD	Excelsior Jobs Program	\$800,000	\$7,230,000	\$0
39432	Purchase College, State University of New York	Green Infrastructure Retrofit	EFC	Green Innovation Grant Program	\$765,000	\$850,850	\$34,716
41453	The Biotechnology Incubator at NY Medical College Inc.	Hudson Valley Innovation Hot Spot	ESD	New York State Innovation Hot Spot Support Program	\$750,000	\$2,250,000	\$750,000
40666	Green Chimneys School	Green Chimneys School Capital	ESD	Empire State Development Grant Funds	\$750,000	\$4,952,456	\$0
41765	Hudson River Valley Resorts, LLC	Hudson River Valley Resorts	ESD	Empire State Development Grant Funds	\$750,000	\$5,050,000	\$0
42716	Anellotech, Inc.	Anellotech Capital	ESD	Empire State Development Grant Funds	\$750,000	\$11,600,000	\$0

CFA #	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Dispersed To Date
42428	Badass Cider Company, LLC	Badass Cider Company	ESD	Empire State Development Grant Funds	\$700,000	\$7,130,000	\$0
38614	Village of Kiryas Joel	Village of Kiryas Joel Drinking Water Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$600,000	\$725,000	\$600,000
38615	Town of Wawarsing	Town of Wawarsing Napanoch Sewer District Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$600,000	\$611,700	\$600,000
38645	Town of Ulster	Town of Ulster Water District Extension to Brigham Lane and Leggs Mill Road	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$600,000	\$612,465	\$600,000
41138	City of Newburgh	Northeast Orange County Water Supply Sustainability Project	DOS	Local Government Efficiency Program	\$600,000	\$11,500,000	\$0
38880	Hudson Valley Paperworks Inc.	Facility Upgrade	ESD	Excelsior Jobs Program	\$600,000	\$1,351,000	\$0
38633	Village of Liberty	Village of Liberty UV Disinfection System Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$599,800	\$599,800	\$590,101
38670	Town of Liberty	Town of Liberty Water Main Replacement	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$599,500	\$599,500	\$599,500
40680	City of Port Jervis	City of Port Jervis Jersey Avenue Sewer Project	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$590,867	\$620,867	\$590,867
26702	Green Team Spirit	Westchester Green Business Challenge	NYSERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 3: Sustainability Projects - Round 2 (CFA Round 4)	\$540,000	\$1,139,900	\$120,334
38871	Hudson River Housing	Restoration of Poughkeepsie Underwear Factory	Parks	Historic Property Acquisition, Development and Planning	\$500,000	\$6,943,562	\$500,000
38913	Town of Fishkill	Hudson Highlands Fjord Trail	Parks	Park Acquisition, Development and Planning	\$500,000	\$4,404,687	\$0
38883	Mohonk Preserve, Inc.	Foothills Trailhead Implementation	Parks	Park Acquisition, Development and Planning	\$500,000	\$1,133,550	\$0
39014	Palisades Parks Conservancy Inc.	Restoring the Tower of Victory	Parks	Historic Property Acquisition, Development and Planning	\$500,000	\$1,688,185	\$0
41197	Jay Heritage Center	Restoration of Historic Jay Gardens	Parks	Historic Property Acquisition, Development and Planning	\$500,000	\$1,485,246	\$0
42448	D&H Canal Historical Society Inc.	Depuy Canal House Acquisition	Parks	Historic Property Acquisition, Development and Planning	\$500,000	\$1,000,000	\$0
39883	Kikkerfrosch LLC	Kikkerfrosch Excelsior	ESD	Excelsior Jobs Program	\$500,000	\$32,085,000	\$0
42462	Town of Haverstraw	Town of Haverstraw- Letchworth Village	ESD	Empire State Development Grant Funds	\$500,000	\$2,500,000	\$0
42763	Ceres Technologies, Inc.	Ceres Technologies Excelsior	ESD	Excelsior Jobs Program	\$500,000	\$3,430,000	\$0
42781	Hudson Valley Brewery, Inc.	Hudson Valley Brewery Capital	ESD	Empire State Development Grant Funds	\$450,000	\$2,500,000	\$0
40664	Village of New Square	Village of New Square Sidewalk Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$400,000	\$437,560	\$400,000
38911	City of Yonkers	City of Yonkers and Yonkers Board of Education Business Resources Consolidation	DOS	Local Government Efficiency Program	\$400,000	\$2,005,000	\$258,309
39728	City of Yonkers	Hudson River Museum West Wing Capital II	ESD	Market New York	\$380,000	\$6,400,000	\$0

CFA #	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Dispersed To Date
40713	Village of Mount Kisco	Police Department Merger	DOS	Local Government Efficiency Program	\$340,000	\$440,000	\$246,850
38913	Town of Fishkill	Town of Fishkill Route 9D Capital	ESD	Empire State Development Grant Funds	\$335,000	\$1,686,687	\$0
42737	City of Kingston Parks and Recreation	Forsyth Park Development Project	Parks	Park Acquisition, Development and Planning	\$304,354	\$501,983	\$232,782
42279	Hepworth Farms, LLC	Hepworth Farms Capital	ESD	Empire State Development Grant Funds	\$300,000	\$1,782,237	\$300,000
40463	The Hillburn Granite Company, Inc.	The Hillburn Granit Company Capital	ESD	Empire State Development Grant Funds	\$300,000	\$1,513,000	\$0
38907	Rural Ulster Preservation Company, Inc.	Kingston Lace Factory	HCR	HCR - New York Main Street (NYMS)	\$250,000	\$14,619,871	\$250,000
41937	Historic Hudson River Towns	Historic Hudson River Towns Capital	ESD	Empire State Development Grant Funds	\$250,000	\$1,350,000	\$125,000
40849	City of Poughkeepsie	Poughkeepsie City Center Connectivity Project	NY-SERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 2: Planning & Technical Assistance - Round 2 (CFA Round 4)	\$250,000	\$425,000	\$104,000
39147	Land Use Law Center at Pace Law School	Municipal Sustainability Training Technical Assistance	NY-SERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 2: Planning & Technical Assistance - Round 2 (CFA Round 4)	\$250,000	\$334,930	\$0
39728	City of Yonkers	Hudson River Museum West Wing Capital I	ESD	Empire State Development Grant Funds	\$250,000	\$6,400,000	\$0
40518	Cornell Cooperative Extension Dutchess County	Energy Plan for Dutchess County	NY-SERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 2: Planning & Technical Assistance - Round 2 (CFA Round 4)	\$233,000	\$333,760	\$139,499
43040	United Structural Works, Inc.	United Structural Works Capital	ESD	Empire State Development Grant Funds	\$225,000	\$3,660,000	\$0
42589	Black Rock Forest Consortium	Black Rock Forest Public Access Pathway	Parks	Park Acquisition, Development and Planning	\$216,924	\$434,146	\$204,269
42087	Village of Nyack	Update to the Comprehensive Plan: Climate Smart Planning for the 21st Century	NY-SERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 2: Planning & Technical Assistance - Round 2 (CFA Round 4)	\$206,000	\$275,148	\$206,000
38762	Equilibrium Brewery, LLC	Equilibrium Brewery Capital	ESD	Empire State Development Grant Funds	\$204,000	\$1,138,175	\$153,000
40585	Sullivan County	Sullivan County Microenterprise Assistance Program	HCR	HCR - Community Development Block Grant (CDBG) Microenterprise	\$200,000	\$218,200	\$200,000
41296	The Culinary Institute of America	The CIA- Four Season Sustainable Garden	ESD	Empire State Development Grant Funds	\$200,000	\$1,600,000	\$0
42276	Newburgh Community Land Bank, Inc.	Newburgh Community Land Bank Capital	ESD	Empire State Development Grant Funds	\$200,000	\$3,271,002	\$0
39961	Walkway Over the Hudson	Greater Walkway Experience Working Capital	ESD	Market New York	\$189,000	\$253,500	\$189,000

CFA #	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Dispersed To Date
41658	Town of Hyde Park	Retrofitting Hyde Park's Town Center	NYSERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 2: Planning & Technical Assistance - Round 2 (CFA Round 4)	\$161,000	\$215,000	\$0
41249	Town of Clarkstown	Transit Oriented Planning for Nanuet	NYSERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 2: Planning & Technical Assistance - Round 2 (CFA Round 4)	\$150,000	\$200,000	\$60,000
40826	Selux Corporation	Selux Capital	ESD	Empire State Development Grant Funds	\$150,000	\$1,585,000	\$0
40826	Selux Corporation	Selux Capital	ESD	Excelsior Jobs Program	\$150,000	\$1,585,000	\$0
40581	Seton Farms, Inc.	Seton Farms Capital	ESD	Empire State Development Grant Funds	\$130,000	\$667,758	\$0
41291	Rockland Community College	Medical Billing and Coding Training	DOL	Unemployed Worker Training Program	\$100,000	\$796,569	\$90,876
39969	Shop-Rite Supermarkets, Inc.	Food Safety, Customer Service, and Management Training	DOL	Existing Employee Training Program	\$100,000	\$100,000	\$80,564
42735	Beacon (C)	South Avenue Bridge Design	DOS	Local Waterfront Revitalization Program	\$100,000	\$200,000	\$25,786
38913	Town of Fishkill	Hudson Highlands Fjord Trail- Capital Project	ESD	Market New York	\$100,000	\$500,000	\$0
43451	Merlin Entertainments	LEGOLAND Park Working Capital	ESD	Market New York	\$100,000	\$300,000,000	\$0
39349	Jawonio Inc	Health and Wellness Training	DOL	Existing Employee Training Program	\$85,680	\$24,491,906	\$25,617
41831	Efco Products, Inc.	Efco Products Capital	ESD	Empire State Development Grant Funds	\$80,000	\$468,800	\$80,000
41494	Village of Goshen	Crystal Run Well Capital	ESD	Empire State Development Grant Funds	\$80,000	\$800,000	\$0
39591	Westchester Arts Council Inc.	Festival of New Work	Arts	Arts, Culture & Heritage Project Grant - Round 4	\$76,000	\$483,000	\$76,000
43086	eWorks Electronics Services, Inc.	eWorks Electronics Services	ESD	Empire State Development Grant Funds	\$75,000	\$510,000	\$0
42529	Hudson Valley Shakespeare Festival	Education and Outreach at Hudson Valley Shakespeare Festival	Arts	Arts, Culture & Heritage Project Grant - Round 4	\$71,600	\$382,638	\$71,600
40185	Women's Studio Workshop	Rosendale Art Festival	Arts	Arts, Culture & Heritage Project Grant - Round 4	\$68,400	\$1,800,000	\$68,400
40726	Phoenicia Festival of the Voice Foundation	Phoenicia International Festival of the Voice Working Capital	ESD	Market New York	\$65,000	\$81,250	\$41,333
39875	Hudson Valley Pattern for Progress	Mid-Hudson Pattern for Progress Working Capital	ESD	ESD - Strategic Planning and Feasibility Studies	\$60,000	\$120,000	\$60,000
39373	Kingston (C)	Kingston Waterfront Resiliency Design	DOS	Local Waterfront Revitalization Program	\$60,000	\$120,000	\$0
41597	Historic Hudson Valley	Lightscares Artist Project	Arts	Arts, Culture & Heritage Project Grant - Round 4	\$58,200	\$197,934	\$46,560
42596	Zumtobel Lighting, Inc.	Lean Manufacturing and Operations Training	DOL	Existing Employee Training Program	\$50,000	\$4,173,840	\$0
40726	Phoenicia Festival of the Voice Foundation	Strengthen Development Efforts & Strategy	Arts	Workforce Investment Program - Round 4	\$49,500	\$650,750	\$49,500
39558	Garnerville Arts Project	Expand Programming Capabilities	Arts	Workforce Investment Program - Round 4	\$49,500	\$62,000	\$49,500

CFA #	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Dispersed To Date
40898	North American Cultural Laboratory	Strengthen Organizational Management	Arts	Workforce Investment Program - Round 4	\$49,500	\$77,000	\$49,500
41583	Safe Harbors of the Hudson	Enhance Community Engagement	Arts	Workforce Investment Program - Round 4	\$49,500	\$54,450	\$49,500
41828	Copland House	Expand Educational Offerings & Partnerships	Arts	Workforce Investment Program - Round 4	\$49,500	\$66,720	\$49,500
43284	Greater Hudson Heritage Network	Increase Program Offerings and Assistance	Arts	Workforce Investment Program - Round 4	\$49,500	\$49,500	\$49,500
43212	Mill Street Loft	Poughkeepsie Youth Challenge Year Three	Arts	Arts, Culture & Heritage Project Grant - Round 4	\$48,000	\$233,000	\$48,000
42745	Tarrytown (V)	Andre Brook Pedestrian Bicycle Bridge	DOS	Local Waterfront Revitalization Program	\$47,300	\$94,600	\$0
25094	Hudson Valley Center for Contemporary Art	Peekskill Project VI	Arts	Arts, Culture & Heritage Project Grant - Round 4	\$45,700	\$159,813	\$45,700
40583	Village of Sleepy Hollow	Sleepy Hollow Multicultural Arts Celebration Working Capital	ESD	Market New York	\$45,000	\$180,000	\$45,000
39227	Jacob Burns Film Center	3D Projection System	Arts	Artistic Program Capital Equipment - Round 4	\$40,000	\$110,100	\$40,000
40816	City of Mount Vernon	Stormwater & Sanitary Sewer Line Replacements	DEC	Engineering Planning Grant Program	\$40,000	\$50,000	\$40,000
42781	Hudson Valley Brewery, Inc.	Hudson Valley Brewery Working Capital	ESD	Market New York	\$40,000	\$2,500,000	\$0
41847	Hudson Valley Writers Center	Strengthen Branding & Communications	Arts	Workforce Investment Program - Round 4	\$37,000	\$49,400	\$37,000
39405	Sullivan (Co)	Delaware River Access Improvements	DOS	Local Waterfront Revitalization Program	\$35,150	\$70,300	\$ 257
40651	Piermont (V)	Local Waterfront Revitalization Program Update: Planning for the Post Sandy World	DOS	Local Waterfront Revitalization Program	\$35,000	\$70,000	\$0
40406	Jewish Home Lifecare, Sarah Neuman Center, Westchester	Certified Nurse Assistant Training	DOL	Existing Employee Training Program	\$30,668	\$14,788,426	\$ 9,422
41473	Jazz Forum Arts	Sleepy Hollow Multicultural Arts Celebration	Arts	Arts, Culture & Heritage Project Grant - Round 4	\$30,400	\$244,300	\$30,400
38627	Village of Kiryas Joel	Kiryas Joel Headworks Loading Analysis	DEC	Engineering Planning Grant Program	\$30,000	\$50,000	\$30,000
41511	Town of Lumberland	Lumberland Central Sewer Feasibility Study Project	DEC	Engineering Planning Grant Program	\$30,000	\$37,500	\$30,000
42954	Village of Ellenville	Inflow & Infiltration Study Phase II	DEC	Engineering Planning Grant Program	\$30,000	\$37,500	\$27,543
42443	Belleayre Conservatory, Inc	Belleayre Music Festival Working Capital	ESD	Market New York	\$30,000	\$59,000	\$25,070
40558	City of Poughkeepsie	City of Poughkeepsie Waterfront Development	DEC	Engineering Planning Grant Program	\$30,000	\$50,000	\$15,000
41576	City of Newburgh	Newburgh Sanitary Sewer Overflow Investigation Project	DEC	Engineering Planning Grant Program	\$27,840	\$34,800	\$27,840
38857	Mount Vernon Technology and Science Youth Center for Advancement	Mount Vernon Technology and Science Youth Center for Advancement Capital	ESD	Empire State Development Grant Funds	\$25,000	\$25,000	\$0
41899	Greater Newburgh Partnership, Inc.	City of Newburgh Port Study	ESD	ESD - Strategic Planning and Feasibility Studies	\$25,000	\$200,000	\$0
41222	Arts MidHudson	Enhance Marketing & Community Outreach	Arts	Workforce Investment Program - Round 4	\$24,700	\$37,376	\$24,700
39908	Town of Rockland	Roscoe STP Improvements	DEC	Engineering Planning Grant Program	\$24,000	\$30,000	\$24,000

CFA #	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Dispersed To Date
41276	Bardavon 1869 Opera House	Sound Equipment Acquisition	Arts	Artistic Program Capital Equipment - Round 4	\$17,400	\$34,760	\$17,400
43448	Manitoga Inc.	Sanctuary Production Phase II and Installation	Arts	Arts, Culture & Heritage Project Grant - Round 4	\$16,700	\$44,070	\$16,700
42121	Mount Tremper Arts	Support Development & Marketing Efforts	Arts	Workforce Investment Program - Round 4	\$15,600	\$22,975	\$15,600
41727	Stage Left Children's Theater	New and Improved Website	Arts	Technology Improvements Program - Round 4	\$15,500	\$27,225	\$15,500
39611	Orto Foods, Inc.	Orto Foods Capital	ESD	Empire State Development Grant Funds	\$15,000	\$75,000	\$0
43082	Shadowland Artists Inc.	Shadowland Theatre Flooring and Lighting	Arts	Artistic Program Capital Equipment - Round 4	\$13,000	\$26,118	\$13,000

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57595	Merlin Entertainments	LEGOLAND New York Capital RC5	ESD	Empire State Development Grant Funds	\$3,000,000	\$300,000,000	\$0
51356	Village of Monticello	Monitcello Wastewater Disinfection Project	DEC	Water Quality Improvement Project (WQIP) Program	\$2,500,000	\$2,950,000	\$0
55811	EV Connect	NY Community Project	NY-SERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 3: Community-Scale Sustainability Projects - Round 3 (CFA Round 5)	\$1,800,000	\$4,024,461	\$0
57574	Marist College	Marist College Technology Building	ESD	Empire State Development Grant Funds	\$1,500,000	\$16,000,000	\$0
52144	Vassar Brothers Hospital Foundation	Vassar Brothers Capital	ESD	Empire State Development Grant Funds	\$1,250,000	\$55,000,000	\$0
50725	Wildberry Lodge, LLC	Wildberry Lodge Capital	ESD	Empire State Development Grant Funds	\$1,250,000	\$10,223,904	\$0
51316	T-Rex Hyde Park Owner LLC	Bellefield at Hyde Park Hospitality and Retail Development	ESD	Empire State Development Grant Funds	\$1,250,000	\$18,703,756	\$0
52472	SoYo Exalta, LLC	Larkin Plaza Capital	ESD	Empire State Development Grant Funds	\$1,250,000	\$11,644,896	\$0
57157	Village of Scarsdale	Cayuga Pond Stormwater and Sediment Reduction	DEC	Water Quality Improvement Project (WQIP) Program	\$1,050,000	\$1,400,000	\$262,500
57954	Joule Assets	Community Energy Action Network	NYSERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 3: Community-Scale Sustainability Projects - Round 3 (CFA Round 5)	\$1,000,000	\$1,793,334	\$ 25
51316	T-Rex Hyde Park Owner LLC	Bellefield at Hyde Park Hospitality and Retail Development	ESD	Market New York	\$1,000,000	\$18,703,756	\$0
54322	RUPCO, Inc.	Central Kingston Green Affordable Housing Civic Uses	NY-SERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 3: Community-Scale Sustainability Projects - Round 3 (CFA Round 5)	\$1,000,000	\$27,941,900	\$0
54059	Empire State Cooperage	Empire State Cooperage Capital	ESD	Empire State Development Grant Funds	\$1,000,000	\$7,097,394	\$0
54177	Town of New Windsor	New Windsor Town Water	ESD	Empire State Development Grant Funds	\$1,000,000	\$14,100,000	\$0
56436	County of Orange	Orange County New Hampton Regional Wastewater System Capital	ESD	Empire State Development Grant Funds	\$1,000,000	\$6,000,000	\$0

CFA #	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Dispersed To Date
56905	BBG Ventures, LLC	BBG Ventures Capital	ESD	Empire State Development Grant Funds	\$1,000,000	\$7,900,000	\$0
51399	Peekskill (C)	Construction of Charles Point Multi-Use Waterfront Trail	DOS	Local Waterfront Revitalization Program	\$950,000	\$1,900,000	\$0
50877	Town of Orangetown	Home for Heroes Green Innovation	EFC	Green Innovation Grant Program	\$895,000	\$994,445	\$13,868
53012	Courtney Strong, Inc.	Municipal LED Streetlight Consortium	NY-SERDA	Cleaner Greener Communities (CGC), Phase II Implementation Grants, Category 3: Community-Scale Sustainability Projects - Round 3 (CFA Round 5)	\$792,441	\$1,067,094	\$303,033
53796	The Solar Energy Consortium	The Solar Energy Consortium Capital	ESD	Empire State Development Grant Funds	\$700,000	\$8,500,000	\$0
54789	Town of East Fishkill	Hillside Lake Stormwater Improvements	DEC	Water Quality Improvement Project (WQIP) Program	\$647,250	\$1,113,000	\$95,858
50597	Town of Wawarsing	Napanoch Waste Water Treatment Infrastructure Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$600,000	\$610,015	\$600,000
55565	Village of Monticello	Village of Monticello Water Meter Replacement	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$600,000	\$600,000	\$326,060
54599	Village of Ellenville	Village of Ellenville Sanitary Sewer Collection	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$600,000	\$600,000	\$45,892
50620	Village of Liberty	V of Liberty Wastewater Treatment Plant Clarifier Reconstruction	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$599,830	\$599,830	\$599,830
50613	Town of Liberty	Town of Liberty White Sulphur Springs Water District Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$599,724	\$599,724	\$591,616
50882	Village of New Paltz	Village of New Paltz Sewer Reconstruction	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$599,150	\$599,150	\$599,150
51749	Poughkeepsie-Highland Railroad Bridge Co., Inc.	Walkway Visitor Facility Improvement and Accessibility Project	Parks	Park Acquisition, Development and Planning	\$500,000	\$1,178,173	\$500,000
53355	Hudson River Housing, Inc.	Cardinal Court	HCR	HCR - New York Main Street (NYMS)	\$500,000	\$6,895,942	\$500,000
54014	Bardavon 1869 Opera House, Inc. DBA Ulster Performing Arts Center	Ulster Performing Arts Center (UPAC) Interior/Exterior Renovation Construction Project Final Phases 3 4	Parks	Heritage Areas System Acquisition, Development and Planning	\$500,000	\$6,500,000	\$500,000
54392	National Trust for Historic Preservation	Lyndhurst River Loop Trail	Parks	Historic Property Acquisition, Development and Planning	\$500,000	\$1,000,000	\$98,385
51812	Open Space Institute	Smiley-High Point Carriage Road Reconstruction	Parks	Park Acquisition, Development and Planning	\$500,000	\$1,272,620	\$0
54261	County of Orange	Heritage Trail Extension	Parks	Park Acquisition, Development and Planning	\$500,000	\$5,979,072	\$0
57919	Sprague Operating Resources LLC	Sprague Operating Resources Capital	ESD	Empire State Development Grant Funds	\$500,000	\$1,300,000	\$0
50725	Wildberry Lodge, LLC	Wildberry Lodge Capital	ESD	Market New York	\$500,000	\$9,473,904	\$0
52574	City of Middletown	City of Middletown Capital	ESD	Empire State Development Grant Funds	\$500,000	\$2,996,500	\$0
54111	R.J. Rose Realty LLC	Yonkers Carpet Mill Arts and Technology Hub	ESD	Empire State Development Grant Funds	\$500,000	\$3,054,000	\$0
55437	The Trust for Public Land	Marydell on Hudson	Parks	Park Acquisition, Development and Planning	\$450,000	\$4,000,000	\$450,000

CFA #	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Dispersed To Date
53234	Town of Shandaken	Town of Shandaken Phoenicia Water District Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure	\$415,000	\$415,000	\$47,255
57304	Rockland County	Rockland County MS4 Mapping Project	DEC	Water Quality Improvement Project (WQIP) Program	\$410,000	\$540,000	\$102,500
54345	Dutchess County Water and Wastewater Authority	Public Water System Consolidation	DOS	Local Government Efficiency Program	\$404,619	\$456,625	\$0
52296	Village of Kiryas Joel	Village of Kiryas Joel Sidewalk Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Facilities	\$400,000	\$516,800	\$400,000
54508	Philipstown (T)	Hudson Highlands Fjord Trail - Shoreline Trail Design	DOS	Local Waterfront Revitalization Program	\$400,000	\$812,500	\$0
55260	Orange County	Dwaarkill Pine Bush Regional Water Supply Project	DOS	Local Government Efficiency Program	\$400,000	\$4,094,000	\$0
52824	City of Yonkers	City of Yonkers Waterfront Walkway Trails	ESD	Empire State Development Grant Funds	\$400,000	\$4,445,000	\$0
55978	Yonkers Rail Trail Phase 1 Capital Construction	Groundwork Hudson Valley	Parks	Park Acquisition, Development and Planning	\$394,280	\$1,070,728	\$0
54742	Black Rock Forest Consortium	Black Rock Forest Visitor Access Pathway	Parks	Park Acquisition, Development and Planning	\$352,939	\$755,878	\$5,225
52091	Village of Sleepy Hollow	Westchester County MS4 Mapping Project	DEC	Water Quality Improvement Project (WQIP) Program	\$343,854	\$460,854	\$85,964
52922	Hudson River Sloop Clearwater, Inc.	Sloop Clearwater Restoration Project	Parks	Historic Property Acquisition, Development and Planning	\$343,776	\$464,891	\$0
56600	Mirbeau Inn Spa	Mirbau Inn Spa Rhinebeck	ESD	Market New York	\$307,550	\$1,207,550	\$0
51725	Hudson River Housing, Inc.	Hudson River Housing Capital	ESD	Empire State Development Grant Funds	\$300,000	\$22,255,000	\$0
56978	Wappingers Falls (V)	Wappinger Creek Watershed Revitalization Plan	DOS	Local Waterfront Revitalization Program	\$287,500	\$575,000	\$4,350
53279	The Palisades Parks Conservancy, Inc.	Expanding Access to Stony Kill Falls	Parks	Park Acquisition, Development and Planning	\$254,097	\$339,097	\$141,670
53978	Village of Irvington	Old Croton Aqueduct Trail Restoration	Parks	Park Acquisition, Development and Planning	\$230,750	\$461,500	\$230,750
57910	Trout Unlimited	Willowemoc Creek Aquatic Barrier Removal Project	DEC	Water Quality Improvement Project (WQIP) Program	\$215,539	\$315,245	\$53,885
55681	Heritage Restoration Properties, LLC	Heritage Restoration Properties Excelsior	ESD	Excelsior Jobs Program	\$215,000	\$925,000	\$0
56870	Shadowland Artists, Inc.	Shadowland Second Stage	HCR	HCR - New York Main Street (NYMS)	\$200,000	\$300,000	\$200,000
53055	New York-New Jersey Trail Conference	Bear Mountain Trails Project	Parks	Recreational Trails Program	\$200,000	\$891,088	\$95,384
52455	Ulster County	Ulster County - Golden Hill Drive Capital	ESD	Empire State Development Grant Funds	\$200,000	\$1,111,000	\$0
52545	Greyston Bakery Inc	Greyston Bakery Capital	ESD	Empire State Development Grant Funds	\$200,000	\$1,046,755	\$0
51000	Mohonk Preserve, Inc.	Trapps Bridge and Carriage Road Project	Parks	Park Acquisition, Development and Planning	\$188,785	\$521,892	\$0
50577	Warwick Valley Wine Co., Inc.	Warwick Valley Wine Co. Capital	ESD	Excelsior Jobs Program	\$169,000	\$1,639,775	\$0
50577	Warwick Valley Wine Co., Inc.	Warwick Valley Wine Co. Capital	ESD	Empire State Development Grant Funds	\$160,000	\$1,639,775	\$160,000
55995	Town of Hyde Park	Fall Kill Creek Dam Removal	DEC	Water Quality Improvement Project (WQIP) Program	\$150,000	\$200,000	\$0
51329	Marlborough (T)	Waterfront Revitalization Plan and Comprehensive Plan Update	DOS	Local Waterfront Revitalization Program	\$135,000	\$270,000	\$65,335

CFA #	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Dispersed To Date
55089	Newburgh Community Land Bank	Newburgh Community Stabilization Project	HCR	HCR - New York Main Street (NYMS)	\$129,000	\$2,440,000	\$15,307
57022	Village of Pawling	Village of Pawling Engineering Study	DEC	Engineering Planning Grant Program	\$100,000	\$125,000	\$100,000
54659	City of Kingston	City of Kingston Engineering Study	DEC	Engineering Planning Grant Program	\$100,000	\$125,000	\$90,232
55025	Shop-Rite Supermarkets, Inc.	Retail Careers Training	DOL	New Hire Training Program	\$100,000	\$200,000	\$73,477
52055	Village of Monticello	Village of Monticello Inflow and Infiltration Reduction Engineering Study	DEC	Engineering Planning Grant Program	\$100,000	\$125,000	\$50,000
54085	City of Port Jervis	City of Port Jervis Engineering Study	DEC	Engineering Planning Grant Program	\$100,000	\$125,000	\$50,000
55537	City of Newburgh	City of Newburgh Engineering Study	DEC	Engineering Planning Grant Program	\$100,000	\$125,000	\$50,000
56785	Tarrytown (V)	Update of Comprehensive Plan and Zoning Regulations	DOS	Local Waterfront Revitalization Program	\$100,000	\$200,000	\$36,252
52521	Historic Hudson Valley	Philipsburg Manor Bridge and Wharf Restoration Capital	ESD	Market New York	\$100,000	\$551,417	\$0
54163	Xin Shi Ji Corporation	Xin Shi Ji Corporation	ESD	Empire State Development Grant Funds	\$100,000	\$1,344,000	\$0
51749	The Poughkeepsie-Highland Railroad Bridge Co., Inc	Walkway Visitor Facility Improvement and Accessibility	ESD	Market New York	\$100,000	\$500,000	\$0
57671	Advanced Building Solutions NY LLC	Manufacturing and Construction Training	DOL	New Hire Training Program	\$100,000	\$3,750,000	\$0
53988	Westhab, Inc.	Workforce Development Training	DOL	Special Populations Training Program	\$96,000	\$208,000	\$77,820
56208	Poughkeepsie (C)	Kaal Rock Connector Feasibility Study	DOS	Local Waterfront Revitalization Program	\$92,075	\$184,150	\$0
55352	City of Yonkers	Yonkers Arts and Culture Project	Arts	Council on the Arts - Arts, Culture and Heritage New Initiatives - Implementation (Round 5)	\$90,000	\$350,000	\$90,000
54511	Greyston Foundation Inc.	Production Training	DOL	Existing Employee Training Program	\$88,362	\$110,788	\$2,902
53067	Friends of John Jay Homestead, Inc.	John Jay Homestead Circulation and Site Improvement Plan	Parks	Historic Property Acquisition, Development and Planning	\$85,719	\$171,437	\$44,750
55255	Efco Products, Inc.	Efco Capital	ESD	Empire State Development Grant Funds	\$80,000	\$400,000	\$0
54714	Nyack (V)	Local Waterfront Revitalization Program Update	DOS	Local Waterfront Revitalization Program	\$75,000	\$150,408	\$0
57762	Village of CornwallHudson	Cornwall-on-Hudson MS4 Mapping Project	DEC	Water Quality Improvement Project (WQIP) Program	\$73,875	\$985,000	\$63,600
57055	Stony Point (T)	Local Waterfront Revitalization Program Update	DOS	Local Waterfront Revitalization Program	\$65,978	\$132,076	\$0
52264	Ulster County Board of Cooperative Educational Services	Nurse Assistant Training	DOL	Unemployed Worker Training Program	\$62,920	\$125,920	\$6,015
55084	GILLINDER GLASS	Gillinder Bros Capital	ESD	Empire State Development Grant Funds	\$60,000	\$300,000	\$0
54636	Phoenicia Festival of the Voice Foundation	Phoenicia Festival of the Voice Working Capital	ESD	Market New York	\$56,000	\$75,200	\$54,820
53956	Putnam County	Putnam County-Wide Feasibility Study	ESD	ESD - Strategic Planning and Feasibility Studies	\$50,000	\$200,000	\$0
55262	Port Jervis (C)	Land Use and Development Code Update	DOS	Local Waterfront Revitalization Program	\$50,000	\$100,000	\$0

CFA #	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Dispersed To Date
56925	Beacon (C)	Transit Oriented Development Plan	DOS	Local Waterfront Revitalization Program	\$50,000	\$100,000	\$0
52866	Edward Hopper House Art Center	Expanded Operational Capacity	Arts	Council on the Arts - Workforce Investment (Round 5)	\$49,500	\$110,000	\$49,500
54430	RiverArts	Expanded Development Capacity	Arts	Council on the Arts - Workforce Investment (Round 5)	\$49,500	\$49,500	\$49,500
52860	Hudson River Maritime Museum	Expanded Programmatic Capacity	Arts	Council on the Arts - Workforce Investment (Round 5)	\$45,000	\$653,321	\$36,000
56148	Village of Walden	Village of Walden Sanitary Sewer System Engineering Study	DEC	Engineering Planning Grant Program	\$45,000	\$24,500	\$9,800
53454	Visit Nyack, Inc.	Hudson Valley Gateway Marketing Working Capital	ESD	Market New York	\$37,500	\$65,600	\$37,500
57475	Spark Media Project	Digital Workforce Library Lab	Arts	Council on the Arts - Arts, Culture and Heritage New Initiatives - Implementation (Round 5)	\$35,091	\$111,756	\$35,091
52264	Ulster County Board of Cooperative Educational Services	Hospitality and Culinary Arts Training	DOL	Special Populations Training Program	\$33,900	\$125,920	\$4,501
56056	Delaware Valley Arts Alliance	Expanded Programmatic and Outreach Capacity	Arts	Council on the Arts - Workforce Investment (Round 5)	\$28,350	\$37,800	\$28,350
54448	Rockland Community College	SUNY Rockland Community College Working Capital	ESD	ESD - Strategic Planning and Feasibility Studies	\$25,000	\$159,267	\$25,000
56388	Tivoli (V)	Design of Tivoli Waterfront Park	DOS	Local Waterfront Revitalization Program	\$25,000	\$50,000	\$17,996
57747	Town of Clarkstown	Consolidated Purchasing Department Study	DOS	Local Government Efficiency Program	\$25,000	\$50,000	\$0
54823	Pace University Land Use Law Center	Pace University & City of Poughkeepsie Working Capital	ESD	ESD - Strategic Planning and Feasibility Studies	\$25,000	\$50,000	\$0
56301	Town of Patterson	Fire Services Consolidation Study	DOS	Local Government Efficiency Program	\$22,500	\$45,000	\$0
41201	Saugerties (V)	Local Waterfront Revitalization Program Update	DOS	Local Waterfront Revitalization Program	\$20,000	\$40,000	\$0
52281	Women's Studio Workshop	Dinner and Dialogues, Cross Pollinating Art and Community	Arts	Council on the Arts - Arts, Culture and Heritage New Initiatives - Planning (Round 5)	\$19,760	\$20,000	\$19,760
53996	Village of Port Chester	Port Chester 150th Anniversary Reinvestment Working Capital	ESD	Market New York	\$10,000	\$15,000	\$8,655

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64954	Vassar Brothers Medical Center	Foundation for Vassar Brothers Medical Center Capital RC6	ESD	Empire State Development Grant Funds	\$2,500,000	\$92,000,000	\$0
65952	The City of Yonkers	Saw Mill River Daylighting Phase 4	DEC	Water Quality Improvement Project (WQIP) Program	\$2,400,000	\$13,530,000	\$0
63707	Star Kay White, Inc.	Star Kay White Capital RC6	ESD	Empire State Development Grant Funds	\$2,250,000	\$18,073,000	\$0
64385	T-Rex Hyde Park Owner, LLC	Bellefield at Hyde Park Phase II	ESD	Empire State Development Grant Funds	\$2,000,000	\$16,250,000	\$0
65355	Poughkeepsie Waterfront Development, LLC	Poughkeepsie Waterfront Development Capital	ESD	Empire State Development Grant Funds	\$2,000,000	\$18,550,000	\$0
66871	The Armory Foundation	The Armory Foundation Capital	ESD	Empire State Development Grant Funds	\$2,000,000	\$10,000,000	\$0

CFA #	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Dispersed To Date
67830	Putnam County	Village of Brewster Capital	ESD	Empire State Development Grant Funds	\$2,000,000	\$12,000,000	\$0
66452	City of Mount Vernon	Mount Vernon Municipal Separate Storm Sewer System Illicit Discharge Investigation	DEC	Water Quality Improvement Project (WQIP) Program	\$1,641,928	\$1,931,680	\$0
66859	City of Kingston	Kingston Green Streetscape	EFC	Green Innovation Grant Program	\$1,400,000	\$1,400,000	\$0
65375	Urban Electric Power, LLC	Urban Electric Power Capital RC6	ESD	Empire State Development Grant Funds	\$1,000,000	\$14,070,000	\$0
68039	Marist College	The Art and Fashion Design Manufacturing Lab Capital RC6	ESD	Empire State Development Grant Funds	\$1,000,000	\$16,000,000	\$0
57588	Merlin Entertainments	LEGOLAND New York Capital RC6	ESD	Empire State Development Grant Funds	\$1,000,000	\$300,000,000	\$0
65071	RUPCO, Inc.	RUPCO Studio Capital RC6	ESD	Empire State Development Grant Funds	\$1,000,000	\$8,855,000	\$0
67418	Village of Wappingers Falls	Wappinger Lake Inflow Quality Improvements	DEC	Water Quality Improvement Project (WQIP) Program	\$925,766	\$1,234,355	\$0
66859	City of Kingston	Kingston Connectivity Project - Construction of Complete Streets Elements on Broadway	DEC	Climate Smart Communities Grants	\$850,000	\$1,700,000	\$0
65636	Town of Somers	Lake Shenorock Stormwater Improvement Project	DEC	Water Quality Improvement Project (WQIP) Program	\$847,500	\$1,130,000	\$211,875
65210	Jawonio, Inc.	Jawonio Capital II	ESD	Empire State Development Grant Funds	\$825,000	\$15,901,742	\$0
63414	Village of New Paltz	Village of New Paltz Sanitary Sewer Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure & Public Facilities	\$750,000	\$757,430	\$44,626
66998	City of Peekskill	City of Peekskill Hollowbrook Pump Station	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure & Public Facilities	\$750,000	\$787,500	\$38,283
63411	Town of Wawarsing	Town of Wawarsing Napanoch Sewer District Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure & Public Facilities	\$750,000	\$763,400	\$32,038
67903	Town of Ulster	Town of Ulster Katrine Lane Sewer Extension	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure & Public Facilities	\$750,000	\$788,950	\$31,676
63894	Tuxedo Hudson Management LLC	Tuxedo Sloatsburg Corridor Revitalization Capital	ESD	Empire State Development Grant Funds	\$750,000	\$5,565,111	\$0
67950	New York Medical College	New York Medical College Capital	ESD	Empire State Development Grant Funds	\$750,000	\$13,787,744	\$0
63413	Town of Liberty	Town of Liberty White Sulphur Springs Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure & Public Facilities	\$745,299	\$745,299	\$51,933
64892	Hudson Valley Center for Innovation Inc.	iCANny	ESD	New York State Business Incubator and Innovation Hot Spot Support Program	\$625,000	\$2,032,000	\$0
64909	Village of Briarcliff Manor	Briarcliff Manor's Consolidated Water Supply Implementation	DOS	Local Government Efficiency Program	\$602,879	\$2,262,250	\$0
63784	City of Mount Vernon	City of Mount Vernon Capital	ESD	Empire State Development Grant Funds	\$520,000	\$2,600,000	\$0
64654	Orange County	Yard Waste Composting Facility Expansion	DEC	Climate Smart Communities Grants	\$510,985	\$1,030,399	\$26,618

CFA #	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Dispersed To Date
65010	Safe Harbors of the Hudson	Ritz Theater Stabilization Project	HCR	HCR - New York Main Street (NYMS)	\$500,000	\$675,000	\$112,490
64553	Poughkeepsie-Highland Railroad Bridge Company, Inc.	Walkway East Entranceway Visitor Improvement Project	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$500,000	\$2,500,000	\$0
65663	Boys & Girls Club of Newburgh	Center for Arts and Education	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$500,000	\$785,660	\$0
65737	City of Kingston	Kingston Point Rail Trail Enhancements	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$500,000	\$693,242	\$0
66600	Poughkeepsie (C)	Southern Waterfront Promenade Construction	DOS	Local Waterfront Revitalization Program	\$500,000	\$1,000,000	\$0
67330	The Beacon Institute, Inc.	Dennings Point Renovation	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$500,000	\$1,670,103	\$0
67990	Poughkeepsie (C)	Poughkeepsie Waterfront Connectivity Project Phase II	DOS	Local Waterfront Revitalization Program	\$500,000	\$1,000,000	\$0
68355	County of Ulster	Ashokan Rail Trail	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$500,000	\$5,895,000	\$0
64839	City of New Rochelle	City of New Rochelle Main and Huguenot Capital	ESD	Empire State Development Grant Funds	\$500,000	\$4,387,000	\$0
65939	Historic Hudson River Towns	Historic Hudson River Towns Capital RC6	ESD	Empire State Development Grant Funds	\$500,000	\$2,500,000	\$0
66047	HealthAlliance of the Hudson Valley	HealthAlliance of the Hudson Valley Capital	ESD	Empire State Development Grant Funds	\$500,000	\$5,571,072	\$0
65317	City of White Plains	White Plains Market NY Working Capital	ESD	Market New York	\$490,000	\$702,600	\$0
66935	Town of Highland	Relocation of Town of Highland Highway Facility	DEC	Climate Smart Communities Grants	\$489,700	\$979,400	\$0
66143	Family Services, Inc.	Family Partnership Center's Urban Park	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$422,576	\$557,685	\$0
67230	Historic Hudson Valley	Philipsburg Manor Bridge and Wharf Market NY Capital RC6	ESD	Market New York	\$400,000	\$2,435,955	\$0
68575	Hudson River Partners	Historic Thayer Hotel at West Point Working Capital	ESD	Market New York	\$356,725	\$475,633	\$348,624
63707	Star Kay White, Inc.	Star Kay White Capital RC6	ESD	Excelsior Jobs Program	\$350,000	\$18,073,000	\$0
65603	Village of New Paltz	Mill Brook Preserve Development	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$317,997	\$1,038,997	\$0
68594	City of Poughkeepsie	Consolidation of Dutchess County Bus Service	DOS	Local Government Efficiency Program	\$315,000	\$367,500	\$0
67421	Town of Rockland	Livingston Manor Riverwalk	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$305,000	\$759,306	\$0
65734	City of Kingston	Kingston Point Park Infrastructure Improvements	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$300,000	\$684,260	\$0
66511	Fishkill Farms LLC	Fishkill Farms Capital RC6	ESD	Empire State Development Grant Funds	\$300,000	\$1,500,000	\$0
66895	Ironworkers Local 417 Training and Education	Ironworkers Local 417 Training and Education Capital	ESD	Empire State Development Grant Funds	\$300,000	\$1,669,800	\$0
66921	Ulster County	Expansion of Ulster County Municipal Composting Expansion	DEC	Climate Smart Communities Grants	\$261,000	\$523,502	\$0

CFA #	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Dispersed To Date
64996	City of Peekskill	City of Peekskill Microenterprise Program	HCR	HCR - Community Development Block Grant (CDBG) - Microenterprise	\$200,000	\$220,000	\$24,000
65639	The Arc of Ulster-Greene	The Arc of Ulster-Greene Capital	ESD	Empire State Development Grant Funds	\$200,000	\$2,572,166	\$0
66351	Efco Products, Inc.	Efco Products Capital	ESD	Empire State Development Grant Funds	\$200,000	\$1,020,000	\$0
65740	Kingston (C)	Rondout Riverport Shoreline Stabilization and Public Access Design	DOS	Local Waterfront Revitalization Program	\$197,500	\$395,000	\$0
67798	Beacon (C)	Mid-Hudson Regional Downtown Initiative	DOS	Local Waterfront Revitalization Program	\$175,000	\$350,000	\$0
67671	The Star Estate Distillery	The Star Estate Distillery Capital RC6	ESD	Empire State Development Grant Funds	\$168,000	\$1,400,000	\$0
67968	Historic Hudson Valley	Historic Hudson Valley Great Jack O'Lantern Blaze Working Capital	ESD	Market New York	\$159,937	\$213,250	\$0
63527	Town of Mount Kisco	Water Plant Operation Consolidation	DOS	Local Government Efficiency Program	\$144,234	\$160,260	\$0
67314	Village of Woodbury	Municipal Separate Storm Sewer System Mapping	DEC	Water Quality Improvement Project (WQIP) Program	\$135,075	\$180,100	\$47,859
66453	County of Sullivan	Sullivan County OW Rail Trail Project	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$127,000	\$204,250	\$50,479
67421	Town of Rockland	Livingston Manor Riverwalk	DEC	Climate Smart Communities Grants	\$115,000	\$759,306	\$0
64885	City of Peekskill	Citywide Clean Water Analysis	DEC	Engineering Planning Grant Program	\$100,000	\$125,000	\$50,000
68476	Village of Haverstraw	Village of Haverstraw Comprehensive Plan Update	DEC	Climate Smart Communities Grants	\$100,000	\$150,000	\$0
63509	Family Services Inc.	Family Services Capital RC6	ESD	Empire State Development Grant Funds	\$100,000	\$504,000	\$0
63415	Village of New Paltz	Consent Order Compliance DEC Engineering Planning Grant Project	DEC	Engineering Planning Grant Program	\$99,888	\$124,860	\$49,944
64793	Harlem Valley Rail Trail Association, Inc.	Harlem Valley Rail Trail Outdoor Classroom	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$97,000	\$200,000	\$0
67998	Westhab, Inc.	Ready To Work Phase 2 Expansion	DOL	Special Populations Training Program	\$96,000	\$208,000	\$0
66766	Hudson Valley Pattern for Progress	Mid-Hudson Pattern for Progress Working Capital II	ESD	ESD - Strategic Planning and Feasibility Studies	\$80,000	\$160,000	\$0
67131	Westchester Arts Council Inc	Suffrage Now, A Contemporary Art Exhibition	Arts	Council on the Arts - Arts, Culture and Heritage New Initiatives - Implementation (Round 6)	\$75,000	\$157,000	\$18,750
64269	Jawonio	Jawonio Workforce Development Training Program	DOL	Unemployed Worker Training Program	\$67,000	\$100,000	\$0
64853	Haverstraw (V)	Local Waterfront Revitalization Program Update - Resiliency Planning for Climate Change	DOS	Local Waterfront Revitalization Program	\$65,000	\$130,000	\$0
64967	Sleepy Hollow (V)	Local Waterfront Revitalization Program Update	DOS	Local Waterfront Revitalization Program	\$59,929	\$119,858	\$0
65750	SullivanArc	Workforce Development Training	DOL	New Hire Training Program	\$54,286	\$108,573	\$0
65687	ShopRite Supermarkets, Inc.	Worker Development Training	DOL	Existing Employee Training Program	\$51,250	\$315,811	\$0
68071	Orange County	Orange County Climate Smart Communities Certification	DEC	Climate Smart Communities Grants	\$51,034	\$114,370	\$0

CFA #	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Dispersed To Date
65815	City of Kingston	City of Kingston Greenhouse Gas Inventory	DEC	Climate Smart Communities Grants	\$50,000	\$103,468	\$0
63873	Bard College	Fellowship Workforce Expansion	Arts	Council on the Arts - Workforce Investment (Round 6)	\$49,500	\$80,600	\$49,500
66356	Clay Art Center	Clay Art Center - A New Future for our Community	Arts	Council on the Arts - Arts, Culture and Heritage New Initiatives - Planning (Round 6)	\$49,500	\$49,500	\$49,500
67008	Half Moon Theatre	Administrative Workforce Expansion	Arts	Council on the Arts - Workforce Investment (Round 6)	\$49,500	\$62,400	\$49,500
65687	ShopRite Supermarkets, Inc.	Worker Development Training	DOL	New Hire Training Program	\$48,750	\$315,811	\$4,981
68153	SS Columbia Project	River Stories	Arts	Council on the Arts - Arts, Culture and Heritage New Initiatives - Implementation (Round 6)	\$48,500	\$102,475	\$48,500
65689	New York-New Jersey Trail Conference	Final Planning Phase of the Bear Mountain Trails Project	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$47,720	\$95,440	\$0
68525	Red Hook (T)	Local Waterfront Revitalization Program Update	DOS	Local Waterfront Revitalization Program	\$42,440	\$84,880	\$0
67138	Copland House	Administrative Workforce Expansion	Arts	Council on the Arts - Workforce Investment (Round 6)	\$40,500	\$67,075	\$40,500
67538	Town of Dover	Town of Dover Climate Smart Communities Certification	DEC	Climate Smart Communities Grants	\$40,445	\$80,890	\$0
55789	Spark Media Project	Administrative Workforce Expansion	Arts	Council on the Arts - Workforce Investment (Round 6)	\$40,000	\$50,000	\$40,000
63772	City of Mount Vernon	Mount Vernon Arts and Culture Master Plan	Arts	Council on the Arts - Arts, Culture and Heritage New Initiatives - Planning (Round 6)	\$40,000	\$50,000	\$40,000
67124	Pelham Art Center	Administrative Workforce Expansion	Arts	Council on the Arts - Workforce Investment (Round 6)	\$40,000	\$50,000	\$40,000
67890	Ardsey (V)	Saw Mill River Revitalization Plan	DOS	Local Waterfront Revitalization Program	\$40,000	\$80,000	\$0
66226	Garnerville Arts Project, Inc.	Administrative Workforce Expansion	Arts	Council on the Arts - Workforce Investment (Round 6)	\$38,000	\$51,037	\$38,000
67240	Town of New Paltz	Joint Town & Village Climate Smart Communities Certification	DEC	Climate Smart Communities Grants	\$38,000	\$90,710	\$0
65347	The Wassaic Project	Administrative Workforce Expansion	Arts	Council on the Arts - Workforce Investment (Round 6)	\$37,500	\$50,000	\$37,500
65403	Piermont Straus Foundation	Marketing Rocklands Art Artists and Culture	Arts	Council on the Arts - Arts, Culture and Heritage New Initiatives - Planning (Round 6)	\$35,000	\$50,000	\$35,000
64269	Jawonio	Jawonio Workforce Development Training Program	DOL	Special Populations Training Program	\$33,000	\$100,000	\$0
66397	Beacon, City of	City of Beacon	DEC	Engineering Planning Grant Program	\$30,000	\$37,500	\$0
67510	Magic Box Productions, Inc.	Administrative Workforce Expansion	Arts	Council on the Arts - Workforce Investment (Round 6)	\$28,000	\$37,800	\$28,000
63700	City of New Rochelle	Consolidated Fleet Maintenance	DOS	Local Government Efficiency Program	\$25,000	\$50,000	\$0
67407	Pen American Center, Inc.	Workers Writers Program at PEN America	Arts	Council on the Arts - Arts, Culture and Heritage New Initiatives - Implementation (Round 6)	\$24,000	\$45,000	\$24,000

CFA #	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Dispersed To Date
66453	Sullivan County	Sullivan County O&W Rail Trail Working Capital	ESD	Market New York	\$22,500	\$30,000	\$0
65009	Town of Wawarsing	Town of Wawarsing Planning and Feasibility Study Working Capital RC6	ESD	ESD - Strategic Planning and Feasibility Studies	\$20,000	\$120,000	\$0
67863	Primas Green House Green Col- lar Agency, Inc.	Green Housing Training Program	DOL	New Hire Training Program	\$19,050	\$35,000	\$0
67283	Greater Hudson Heritage Network	Hudson Valley - Catskills Pathfinder Working Capital	ESD	Market New York	\$9,238	\$12,320	\$0
66883	Kas Spirits LLC	Kas Spirits Capital	ESD	Empire State Development Grant Funds	\$5,000	\$25,000	\$0

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76043	City of Middletown	Land Acquisition Project for Source Water Protection	DEC	Water Quality Improvement Project (WQIP) Program	\$3,056,565	\$4,075,420	\$0
75653	JM Development Group LLC	The Kingstonian Capital RC7	ESD	Empire State Development Grant Funds	\$2,000,000	\$48,078,217	\$0
76755	The Bowery of Port Chester LLC	The Bowery Brewery Capital	ESD	Empire State Development Grant Funds	\$2,000,000	\$20,000,000	\$0
74015	Orange County Water Authority	City of Newburgh Water Supply Land Acquisition and Restoration Program	DEC	Water Quality Improvement Project (WQIP) Program	\$1,723,870	\$2,308,110	\$0
72154	Town of Hyde Park	Town of Hyde Park Capital	ESD	Empire State Development Grant Funds	\$1,500,000	\$14,050,000	\$0
73000	Dutchess County	Dutchess County Capital	ESD	Empire State Development Grant Funds	\$1,500,000	\$11,945,000	\$0
74207	The Biotechnology Incubator at NYMC Inc.	BioIncNYMC - Mid-Hudson Innovation Hot Spot	ESD	New York State Innovation Hot Spot Support Program	\$1,250,000	\$4,138,000	\$0
74214	Winnakee Land Trust	Saw Kill Land Acquisition	DEC	Water Quality Improvement Project (WQIP) Program	\$1,214,650	\$1,714,650	\$0
75755	MEDIPRINT LLC	MEDIPRINT LLC Manufacturing and R&D Expansion	ESD	Excelsior Jobs Program	\$1,200,000	\$2,500,000	\$0
75500	Port Chester (V)	Byram River Bulkhead Replacement	DOS	Local Waterfront Revitalization Program	\$1,167,558	\$5,047,308	\$0
73304	Putnam County	Southeast Sewer Water Infrastructure Capital	ESD	Empire State Development Grant Funds	\$1,147,500	\$12,000,000	\$0
74322	Town of Clarkstown	West Nyack Hamlet Green Revitalization	EFC	Green Innovation Grant Program	\$1,050,000	\$1,500,000	\$0
73396	City of New Rochelle	New Rochelle Green Parking Garage Capital	ESD	Empire State Development Grant Funds	\$1,000,000	\$9,610,000	\$0
74971	The Plant Powerhouse, LLC	The Plant Powerhouse Capital	ESD	Empire State Development Grant Funds	\$1,000,000	\$10,000,000	\$0
75286	Tuxedo Hudson Mgmt. Co. LLC	Tuxedo Sloatsburg Corridor Revitalization Project Phase II	ESD	Empire State Development Grant Funds	\$1,000,000	\$9,055,000	\$0
76608	North Street Brick Works, LLC	North Street Brick Works Capital	ESD	Empire State Development Grant Funds	\$1,000,000	\$5,023,810	\$0
75584	Dutchess Land Conservancy	Land Acquisition for Source Water Protection in Dutchess County	DEC	Water Quality Improvement Project (WQIP) Program	\$982,290	\$1,337,290	\$0
74751	Town of Pleasant Valley	Pleasant Valley Town Hall Relocation out of Flood Zone	DEC	2017 Climate Smart Communities Grants	\$867,753	\$2,300,000	\$0

CFA #	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Dispersed To Date
74554	The Campaign for the Westchester Children's Museum, Inc.	Westchester Children's Museum Facilities Expansion and Improvement Project	ESD-Arts	Arts & Cultural Facilities Improvement Program	\$824,000	\$1,648,664	\$0
73447	City of New Rochelle	Construction of New Rochelle Complete Streets Phase II	DEC	2017 Climate Smart Communities Grants	\$804,350	\$1,608,796	\$0
74811	The Antrim, LLC	The Antrim Lodge Capital I	ESD	Empire State Development Grant Funds	\$800,000	\$5,500,000	\$0
74811	The Antrim, LLC	The Antrim Lodge Capital II	ESD	Market New York	\$800,000	\$5,500,000	\$0
76877	Dia Center for the Arts, Inc. dba Dia Art Foundation	DiaBeacon Facilities Improvement	ESD-Arts	Arts & Cultural Facilities Improvement Program	\$760,000	\$1,519,873	\$0
72228	Town of Wawarsing	Town of Wawarsing Sewer Infrastructure Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure & Public Facilities	\$750,000	\$848,800	\$0
74816	City of Kingston	Design and Construction of Franklin Street Complete Streets Features	DEC	2017 Climate Smart Communities Grants	\$750,000	\$1,500,000	\$0
76204	Town of Ulster	Town of Ulster Spring Lake Sewer District Improvement	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure & Public Facilities	\$750,000	\$803,500	\$0
72229	Town of Liberty	Town of Liberty White Sulphur Springs Water District Improvements	HCR	HCR - Community Development Block Grant (CDBG) - Public Infrastructure & Public Facilities	\$748,900	\$748,900	\$0
73990	Cambridge Security Seals, LLC	Cambridge Security Seals Capital	ESD	Empire State Development Grant Funds	\$730,000	\$3,650,000	\$0
73966	USAI, LLC	USAI Expansion Phase 2	ESD	Empire State Development Grant Funds	\$720,000	\$13,013,826	\$0
74003	Chartwell Pharmaceuticals	Chartwell Pharmaceuticals Capital	ESD	Empire State Development Grant Funds	\$700,000	\$53,400,000	\$0
76950	Contract Packaging Services Inc	Expansion New Equipment	ESD	Excelsior Jobs Program	\$695,000	\$5,000,000	\$0
71968	The Bethel Performing Arts Center	50th Anniversary of Woodstock Special Event Capital	ESD	Market New York	\$689,063	\$995,313	\$0
75652	Town of Highland	Salt Shed	DEC	Water Quality Improvement Project (WQIP) Program	\$624,750	\$833,000	\$0
73649	Schatz Bearing Corporation	Schatz Bearing Competitiveness Initiative	ESD	Empire State Development Grant Funds	\$600,000	\$3,000,000	\$0
76394	Efco Products, Inc.	EFCO Products Capital	ESD	Empire State Development Grant Funds	\$550,000	\$2,750,000	\$0
73239	Open Space Institute	Minnewaska Visitor Center	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$500,000	\$3,817,296	\$0
72450	Safe Harbors of the Hudson, Inc.	Ritz Theater Rehabilitation Project	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$500,000	\$667,000	\$0
73799	Poughkeepsie-Highland Railroad Bridge Company, Inc.	Walkway East Entranceway Visitor Improvement Project	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$500,000	\$3,120,131	\$0
73140	Doetsch Family II LLC	Seminary Hill Cidery Marketing Capital	ESD	Market New York	\$500,000	\$2,600,915	\$0
71828	Leentjes Amusements Corp. D/B/A The Castle Fun Center	Castle Fun Center Capital	ESD	Market New York	\$500,000	\$2,530,000	\$0
72556	Cornell Cooperative Extension Dutchess County	Hudson Valley New York State Grown Certified Program Administration	Ag_and_Markets	NY Grown & Certified Agricultural Producer's Grant Program	\$500,000	\$500,000	\$0

CFA #	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Dispersed To Date
72868	Music Conservatory of Westchester	Music Conservatory of Westchester Facilities Improvement and Upgrades	ESD-Arts	Arts & Cultural Facilities Improvement Program	\$500,000	\$1,000,000	\$0
73695	Kolmar Laboratories	Kolmar Laboratories Capital	ESD	Empire State Development Grant Funds	\$500,000	\$2,500,000	\$0
73829	Mount Saint Mary College	Mount Saint Mary College Capital	ESD	Empire State Development Grant Funds	\$500,000	\$3,721,000	\$0
76943	VITS International Inc.	VITS International Excelsior	ESD	Excelsior Jobs Program	\$464,000	\$2,850,000	\$0
76255	Open Space Institute	Walkkill Valley Rail Trail Improvements - Northern Extension	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$459,300	\$920,200	\$0
72820	Hudson Valley Beverage Co. Inc.	Hudson Valley Beverage Co. Capital	ESD	Empire State Development Grant Funds	\$400,000	\$2,330,500	\$0
73140	Seminary Hill Ciders	Seminary Hill Ciders Capital	ESD	Empire State Development Grant Funds	\$400,000	\$2,600,915	\$0
76943	VITS International Inc.	VITS International Capital	ESD	Empire State Development Grant Funds	\$400,000	\$2,850,000	\$0
75904	COLUMBIA UNIVERSITY	Columbia University LINAC Capital	ESD	Empire State Development Grant Funds	\$400,000	\$16,400,000	\$0
72516	Town of Delaware	Salt Shed	DEC	Water Quality Improvement Project (WQIP) Program	\$393,995	\$693,660	\$0
75824	Kraftify LLC	New York Brewing Brewhouse Capital	ESD	Empire State Development Grant Funds	\$390,000	\$2,800,000	\$0
72012	Nyack Hospital	Nyack Hospital Capital	ESD	Empire State Development Grant Funds	\$340,000	\$1,764,440	\$0
72844	Village of Dobbs Ferry	Construction of Community Warming/Cooling/Charging Center	DEC	2017 Climate Smart Communities Grants	\$306,656	\$766,640	\$0
73460	Sullivan County	Broadway Revitalization Initiative	HCR	HCR - New York Main Street (NYMS)	\$300,000	\$1,043,000	\$0
73966	USAI, LLC	USAI Expansion Phase 2	ESD	Excelsior Jobs Program	\$300,000	\$13,013,826	\$0
75943	Village of Irvington	Culvert Right-sizing for Hudson View Park Flood Mitigation	DEC	2017 Climate Smart Communities Grants	\$299,317	\$748,292	\$0
76248	Newburgh (C)	Newburgh Landing Pier Final Design	DOS	Local Waterfront Revitalization Program	\$280,000	\$329,412	\$0
72767	Cortlandt (T)	Local Waterfront Revitalization Program	DOS	Local Waterfront Revitalization Program	\$250,000	\$333,333	\$0
75887	RUPCO, Inc.	RUPCO- Stockade Works Capital	ESD	Empire State Development Grant Funds	\$242,500	\$1,285,472	\$0
75808	Town of Orangetown	Construction of Sparkill Creek/Route 303 Culvert	DEC	2017 Climate Smart Communities Grants	\$220,000	\$445,000	\$0
72565	Mohonk Preserve, Inc.	Stabilizing the Historic Testimonial Gateway Tower	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$200,000	\$400,000	\$0
74340	Town of Fishkill	Breakneck Connector Phase 2	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$200,000	\$740,000	\$0
76196	Westchester County	Planning and Design of a Flood Warning System	DEC	2017 Climate Smart Communities Grants	\$200,000	\$400,000	\$0
75017	Town of Lloyd	Hudson Valley Rail Trail Restoration Project	Parks	Recreational Trails Program	\$196,500	\$255,100	\$0
72903	Sleepy Hollow (V)	Headless Horseman Statue Island Improvements	DOS	Local Waterfront Revitalization Program	\$195,000	\$260,000	\$0
73191	Hudson River Fruit Distributors	Hudson River Fruit Distributors Capital	ESD	Empire State Development Grant Funds	\$180,000	\$2,250,000	\$0

CFA #	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Dispersed To Date
74982	City of Kingston	Kingston Waterfront Empire State Trail Improvements	Parks	Recreational Trails Program	\$178,000	\$250,000	\$0
72820	Hudson Valley Beverage Co. Inc.	Hudson Valley Beverage Co. Excelsior	ESD	Excelsior Jobs Program	\$165,000	\$2,330,500	\$0
76007	New York-New Jersey Trail Conference	Harriman-Bear Mountain Trails Improvement Project	Parks	Recreational Trails Program	\$157,040	\$201,300	\$0
73239	Open Space Institute, Inc.	Minnewaska Visitor Center Capital	ESD	Market New York	\$150,000	\$3,817,296	\$0
75824	Kraftify LLC	New York Brewing Brewhouse Capital	ESD	Market New York	\$150,000	\$2,800,000	\$0
74253	Town of Patterson	Veterans Park Stormwater Project	DEC	Water Quality Improvement Project (WQIP) Program	\$146,250	\$195,000	\$0
76444	City of Middletown	Municipal Separate Storm Sewer System Comprehensive System Mapping (GIS)	DEC	Water Quality Improvement Project (WQIP) Program	\$128,887	\$171,850	\$0
74305	Dutchess Tourism, Inc.	Dutchess Tourism, Inc. Working Capital	ESD	Market New York	\$121,875	\$162,500	\$0
75207	Garnerville Arts Project, Inc. d/b/a Garner Arts Center	Garner Arts Center Working Capital	ESD	Market New York	\$120,375	\$160,500	\$0
75403	Town of Fallsburg	Loch Sheldrake Wastewater Treatment Plant Phase 3 Improvement Project	DEC	Water Quality Improvement Project (WQIP) Program	\$110,500	\$130,000	\$0
74258	Shop-Rite Supermarkets, Inc.	Food Safety Leadership Training	DOL	Existing Employee Training Program	\$100,000	\$238,969	\$0
74775	Town of Rosendale	Rosendale Hamlet Inflow and Infiltration Mitigation Project	DEC	Engineering Planning Grant Program	\$100,000	\$125,000	\$0
75902	Town of Poughkeepsie	Spackenkill Pump Station	DEC	Engineering Planning Grant Program	\$100,000	\$125,000	\$0
76028	Westhab, Inc.	Food Preparation, Electrical Security Skills Training	DOL	Unemployed Worker Training Program	\$97,386	\$97,386	\$0
75997	Ulster County	Ulster County Vulnerability Assessment and Municipal Support	DEC	2017 Climate Smart Communities Grants	\$84,000	\$171,677	\$0
72578	NYSARC Inc, Westchester County Chapter	Direct Support Professional Training	DOL	Existing Employee Training Program	\$80,900	\$132,260	\$0
74823	Sullivan County	Sullivan County Organic Waste Management Plan	DEC	2017 Climate Smart Communities Grants	\$77,500	\$155,000	\$0
75003	Hudson Valley Shakespeare Festival, Inc.	Workforce Training and Development Expansion	Arts	Council on the Arts - Workforce Readiness (Round 7)	\$75,000	\$208,333	\$0
76543	Westchester Arts Council	Public Art on the Bridge	Arts	Council on the Arts - Arts and Cultural Impact Programming (Round 7)	\$75,000	\$161,000	\$0
74613	Fernclyff Nursing Home Company, Inc.	CNA Training	DOL	Unemployed Worker Training Program	\$72,302	\$72,302	\$0
74633	Town of Ossining	Ossining Climate and Public Health Policy Updates	DEC	2017 Climate Smart Communities Grants	\$70,100	\$140,200	\$0
72397	Praxair Surface Technologies, Inc.	Lean Manufacturing Skills Training	DOL	Existing Employee Training Program	\$66,000	\$152,068	\$0
75640	Thomas Martinelli Consulting Inc. d/b/a Martinelli Custom Publishing	Martinelli Custom Publishing Working Capital	ESD	Market New York	\$65,625	\$87,500	\$0
74790	City of Kingston	Kingston Organic Waste Management Plan	DEC	2017 Climate Smart Communities Grants	\$62,960	\$126,051	\$0
76459	Hudson Valley Pattern for Progress	Mid-Hudson Pattern for Progress Working Capital	ESD	ESD - Strategic Planning and Feasibility Studies	\$60,000	\$160,000	\$0
74424	Highland Falls (V)	Highland Falls Waterfront Revitalization Strategy	DOS	Local Waterfront Revitalization Program	\$56,250	\$75,000	\$0

CFA #	Applicant Name	Project Name	Agency	Program	Award Amount	Total Project Cost	Funds Dispersed To Date
74430	Mill Street Loft	Workforce Training and Development Expansion	Arts	Council on the Arts - Workforce Readiness (Round 7)	\$52,100	\$71,437	\$0
74079	Konica Minolta Supplies Manufacturing U.S.A., Inc.	Lean Manufacturing Skills Training	DOL	Existing Employee Training Program	\$48,400	\$97,937	\$0
74484	Town of Rye	Town of Rye Engineering Study	HCR	HCR - Community Development Block Grant (CDBG) - Community Planning	\$45,000	\$95,000	\$0
73499	Starling Productions, Inc.	Administrative Workforce Expansion	Arts	Council on the Arts - Workforce Investment (Round 7)	\$45,000	\$60,000	\$0
74298	Pace University	MidHudson Municipal Redevelopment Readiness	ESD	ESD - Strategic Planning and Feasibility Studies	\$40,000	\$80,000	\$0
76123	Village of Mamaroneck	Comprehensive Plan Update with Sustainability Focus	DEC	2017 Climate Smart Communities Grants	\$37,500	\$75,000	\$0
75574	Roscoe Central School District	Roscoe, Downsville and Livingston Manor School District Shared Services Study	DOS	Local Government Efficiency Program	\$37,500	\$75,000	\$0
73814	Bethel Woods Center for the Arts	Planning Preservation Improvements to the Historic 1969 Woodstock Festival Site	Parks	Environmental Protection Fund: Parks, Preservation and Heritage Grants	\$36,950	\$73,903	\$0
73237	Shandaken Theatrical Society Inc.	Administrative Workforce Expansion	Arts	Council on the Arts - Workforce Investment (Round 7)	\$32,600	\$43,530	\$0
75105	Village of Rhinebeck	Flood proofing for Rhinebeck Low Lift Pump Station	DEC	2017 Climate Smart Communities Grants	\$32,500	\$65,000	\$0
74492	Town of Greenburgh	Implementation of Food Scrap Recycling Drop-off Facilities	DEC	2017 Climate Smart Communities Grants	\$30,000	\$60,000	\$0
74313	Town of Delaware	Calicoon Wastewater Treatment Plant Relocation	DEC	Engineering Planning Grant Program	\$30,000	\$37,500	\$0
75384	Town of Fallsburg	Mountandale Wastewater Treatment Plant Collection System Planning Initiative	DEC	Engineering Planning Grant Program	\$30,000	\$36,000	\$0
75482	Village of Ellenville	Central Corridors Inflow and Infiltration Study	DEC	Engineering Planning Grant Program	\$30,000	\$37,500	\$0
76081	Town of Poughkeepsie	Mapping Program	DEC	Water Quality Improvement Project (WQIP) Program	\$28,063	\$26,918	\$0
75742	The Picture House Regional Film Center, Inc.	Artistic Workforce Expansion	Arts	Council on the Arts - Workforce Investment (Round 7)	\$27,000	\$33,750	\$0
72227	Dutchess County Art Association, Inc.	Administrative Workforce Expansion	Arts	Council on the Arts - Workforce Investment (Round 7)	\$25,000	\$31,250	\$0
76374	Rockland County	Rockland County Shared Services Program	DOS	Local Government Efficiency Program	\$25,000	\$50,000	\$0
76549	Village of Millerton	Village of Millerton Wastewater	DEC	Engineering Planning Grant Program	\$18,800	\$23,500	\$0
73542	Town of New Paltz	Building Two Cool Bot Refrigerated Sheds for Food Recovery	DEC	2017 Climate Smart Communities Grants	\$17,190	\$17,190	\$0



**Mid-Hudson
Regional Economic
Development Council**

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